



NORTH BAY POLICE SERVICES BOARD

135 Princess Street W., P.O. Box 717, North Bay, ON P1B 8J8



OPEN SESSION AGENDA April 12, 2017 @ 10:00 hours

- | | | |
|-----|--|--|
| 1. | Approval of Agenda | Chair |
| 2. | Approval of Minutes of Open Session meeting of March 8, 2017 | Chair |
| 3. | Swearing In of Counselor Mac Bain to North Bay Police Service Board
By Board Solicitor, Peter Leckie | Chair |
| 4. | Business Arising: nil | Chair |
| 5. | Correspondence | Chief |
| 6. | Contingency Request | Chief |
| 7. | Taxi Business: | Deputy Chief |
| 8. | Reports:
Chief's Monthly Activity
Chief's Expenses
Statistical Report February 2017
Quarterly 2017 Budget Report – 1 st Quarter | Chief
Chief
Deputy Chief
Deputy Chief |
| 9. | Presentation of HUB and Mobile Crisis Videos | Chief |
| 10. | Association Report: | NBPA Designate |



**MINUTES OF OPEN MEETING
North Bay Police Services Board
March 8, 2017**

Present:

Board Members: Dennis O'Connor, Chair, William Hagborg, Vice-Chair, Allan McDonald

Police Service: Deputy-Chief Scott Tod

Board Solicitor: Peter Leckie

Association:

Communications Coordinator:

Guests: The Media,

Secretary: Carol Miller

Regrets:

Sheldon Forgette, Tiziana Silveri, Chief Shawn Devine, Peter Brunette, President of the Association and Mary Lugli

Call to Order

The Chair, Dennis O'Connor, called the meeting to order at 1000 hours.

Approval of Agenda:

Resolution: #035-2017

Moved by: Allan McDonald, Seconded by: William Hagborg

The North Bay Police Services Board hereby resolves to:

"Accept the agenda, as presented, for the Open Session Meeting to be held on March 8, 2017".

Carried

Approval of Minutes:

Resolution: #036-2017

Moved by: Allan McDonald, Seconded by: William Hagborg

The North Bay Police Services Board hereby resolves to:

"Adopt the Minutes of the Open Meeting held on February 08, 2017".

Carried

North Bay Police Services Board Commendation – Bill Hummel

The Chair, on behalf of the Board, presented Bill Hummel with a plaque, recognizing his bravery and timely response in coming to the aid of Cst. Elia in lawful execution of his duties. Actions by Mr. Hummel likely prevented injury to the North Bay Police Officers who responded to the call and prevented further offenses from being committed by an intoxicated male at the North Bay Transit downtown terminal. Cst. Elia also attended the meeting in support of Mr. Hummel's actions.

Correspondence

Correspondence presented this month includes. Letters of appreciation for the assistance of D/Csts. Reaume and Webber for this assistance with presenting information on Fentanyl to the NORAD Canadian Air Defence Sector, the Canadian Forces Military Police group, and 22 Military Police Flight; thank you for support from Hands TheFamilyHelpNetwork.ca Secret Santa Campaign; and a letter from Mayor McDonald for assistance and support from Csts. Shank and Bedard with a volatile situation.

Resolution: #037-2017

Moved by William Hagborg, Seconded by: Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Note and file the correspondence received".

Carried

Taxi Business:

Resolution: #038 -2017

Moved by Allan McDonald, Seconded by William Hagborg

The North Bay Police Services Board hereby resolves to:

"Approve the (1) one taxi license application for February 2017 as recommended by the Chief of Police in his letter dated March 1, 2017."

Carried

Reports:

Chief and Deputy Chief's Monthly Activity Report – February to March 2017

Monthly activities attended by the Chief and / or the Deputy Chief from February to March 2017 included local meetings: with City of North Bay Chief Financial Officer Margaret Karpenko; Truth and Reconciliation presentations; GIS Demonstration; Nipissing University 25th Anniversary Celebration; Face the Fentanyl presentation at CFB North Bay; NBPA Hockey Tournament Puck Drop; meeting on Advanced Police Management Course with Nipissing University and Canadore College; media launch by Victim Services of Nipissing – Human Trafficking Awareness Campaign; BBall 4 Bullying National Pink Day; meet and greet with North Bay CAO Keith Robichaud; HANDS promotional video; Coldest Night of the Year Walk; presentation to the North Bay and area Syrian refugees; City Transit, Fire and Police re: Municipal Response Vehicle discussion; John Howard Open House; and the Special Olympics Polar Plunge fundraiser.

Out of town meetings attended by the Deputy Chief, were: meetings with MCSCS; MAG; and CISO CYBER Working Group. These meetings were held in Toronto.

The Mayor thanked the Chief and Deputy Chief for their support by attending community events and in particular, the Truth and Reconciliation presentations.

Statistical Reports

The Deputy-Chief, presented the Condensed Monthly Statistical and Revised Statistical Reports for the month of January 2017 (Revised); to the Board. He stated that it is early in the year to establish trends for this year. He reported that there is a slight decline from the 2016 totals for Police Activity and Criminal

Offenses while Calls for Service are up slightly. There were 147 motor vehicle accidents investigated. Fourteen of these accidents involved injuries with 17 persons sustaining injuries. There has been an overall reduction in clearance rates.

Resolution: #039-2017

Moved by: William Hagborg, Seconded by: Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Accept the Condensed Monthly Statistical and Revised Statistical Reports for the month of January 2017, as presented".

Carried

New Business

Contingency Request – Annual Open Your Heart to Autism Gala

Resolution: #040-2017

Moved by: William Hagborg, Seconded by: Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Donate \$200.00 from the contingency line in the Board's 2017 Operating Budget to support this year's Open Your Heart to Autism Gala."

Carried

Contingency Request – 547 Canuck Squadron Royal Canadian Air Cadets (Bringing Back the Memories) Vimy Ridge 2017

Resolution: #041-2017

Moved by: William Hagborg, Seconded by: Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the Board's 2017 Operating Budget to support the 547 Canuck Squadron Royal Canadian Air Cadets (Bringing Back the Memories) Vimy Ridge 2017."

Carried

Association Update:

Peter Brunette, President, of the Association was unable to attend the meeting.

Adjournment:

Resolution: #042-2017

Moved by: William Hagborg, Seconded by: Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Adjourn the Open Portion of the meeting held on March 8, 2017 at 1021 hours".

Carried

Chair

March 8, 2017

Secretary

INTER OFFICE

City of North Bay**MEMO**

To: Deputy Mayor Sheldon Forgette
From: Karen McIsaac
Subject: Resignation from North Bay Police Services Board
Date: 22 March 2017

This is Resolution No. 2017-107 which was passed by Council at its Regular Meeting held on Tuesday, March 21, 2017.

Resolution No. 2017-107:

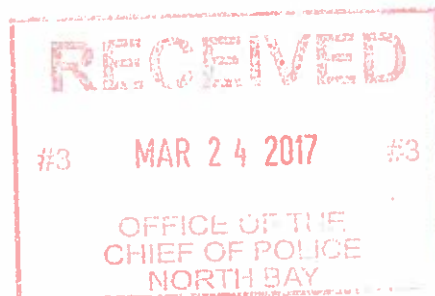
"That the email dated March 10, 2017 from Deputy Mayor Sheldon Forgette relating to his resignation from the North Bay Police Services Board be received and Sheldon Forgette be thanked for his involvement on the Board.

KMcIsaac
Karen McIsaac
City Clerk

KM/ck

cc: Police Chief S. Devine
ABC Binder

SIRE/C12/2017/APPTS/GENERAL



INTER OFFICE

City of North Bay

MEMO

To: Councillor Bain
From: Karen McIsaac
Subject: Appointment to the North Bay Police Services Board
Date: 22 March 2017

This is Resolution No. 2017-123 which was passed by Council at its Regular Meeting held on Tuesday, March 21, 2017.

Resolution No. 2017-123:

"That Council appoint Councillor Bain to the North Bay Police Services Board for a term to expire November 30, 2018."

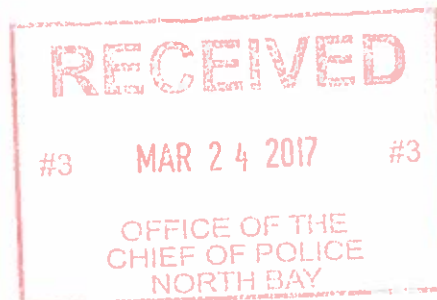
KMcIsaac

Karen McIsaac
City Clerk

KM/ck

cc: Police Chief S. Devine
ABC Binder

SIRE/C12/2107/APPTS/GENERAL



CERTIFICATE OF APPRECIATION

North Bay Police Service

With sincere thanks for your support to
the gathering place, North Bay's Community Soup Kitchen

Donation of

\$100.00

Neighbours serving neighbours-in-need



The Power of Good Food

Date: Mar 6, 2017 Signature: *Janice Beaulieu*



North Bay Police Service
Chief Shawn Devine
135 Princess St. W.
North Bay ON P1B 8J8



Dear Chief Devine,

Thank you for investing in the 10th annual *Our Hospital Walk/Run*. With more than 700 runners, walkers, sponsors and volunteers gathering together, *Our Hospital Walk/Run* was a huge success!

Since the inception of *Our Hospital Walk/Run*, more than \$1,000,000 has been raised and this year was a record breaking year with over \$134,500 raised! Thank you for helping your community reach this remarkable milestone.

The ongoing support we receive from North Bay Police is incredible! The safety of *Our Hospital Walk/Run* participants would not be possible without you, and we can't thank you enough for all that you do.

The North Bay Regional Health Centre is committed to providing the best care possible. Funds raised during the *Walk/Run* support the communities' greatest needs in healthcare. Thank you for helping to ensure excellent care for your family, friends and community.

I am enclosing a certificate in recognition of your investment in *Our Hospital Walk/Run*.

If you have any question about the Foundation or the impact of your investment, please do not hesitate to give me a call at 705.495.8125.

Thank you for enhancing healthcare, close to home.

Thank you!

Meaghan Byrnes
Race Director

Thank you for
helping us keep
our runners and
walkers safe!



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8
705-497-5555 FAX 705-497-5591
Website: www.northbaypolice.on.ca

Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 08, 2017
Date of Meeting: April 12, 2017

Mr. D. O'Connor, Chair
and members of the
North Bay Police Services Board

Subject: Contingency Account – Near North Crime Stoppers

Recommendation: That the Board hereby resolves, "to donate \$250.00 from the contingency line in the 2017 Operating Budget towards the Near North Crime Stoppers, "Celebrity Jail-a-thon."

Find attached a letter from Ms. Tracy Johnston, Executive Director of Near North Crime Stoppers inviting me to attend their, "Celebrity Jail-a-thon", which is being hosted at Northgate Square on May 4, 2017. The goal of this fundraising initiative has been set at \$20,000.00 for this year.

As the Board is aware the Near North Crime Stoppers program has a long history of success in our community and they are considered an invaluable community partner.

I am recommending a donation of \$250.00 to support the Near North Crime Stoppers annual Jail-a-thon fundraising initiative.

The current balance in the contingency account is in a negative position, but this will increase after our May auction.

I invite any comments or questions from the Board.

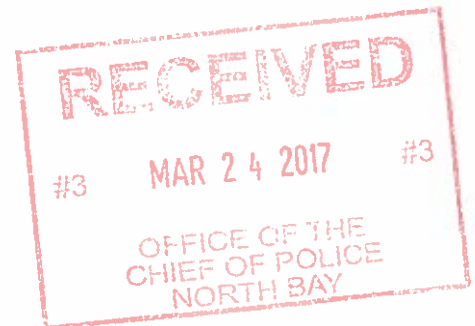
Sincerely,


Shawn Devine
Chief of Police

NEAR NORTH
CRIME STOPPERS

March 23, 2017

Chief Shawn Devine
North Bay Police Service
135 Princess St
North Bay, ON P1B 8J8



Dear Chief Devine,

On behalf of co-chairs Tracy Bethune and Paige Judge, thank you for agreeing to participate in **Crime Stoppers Celebrity Jail-a-thon** on Thursday, May 4th in the Centre Court area of Northgate Shopping Centre.

You are 'scheduled to appear' before the judge at 11:10 am that day. Upon arrival, please proceed to the registration area to hand in your 'bail' and sponsor sheet. An additional bail collection sheet will be provided to you should you find yourself behind bars with a shortfall in bail funds.

Your 'bail' has been set at \$500 for 'charges' against you that are pending (or being fabricated!). If your time is limited that day, please advise one of our volunteers when you check in, and they will ensure your incarceration - if one is called for - is suitably brief.

Please find the enclosed Jail-a-thon sponsor sheet to help you raise your bail money before your 'court appearance'. To simplify sending tax receipts to those who have donated \$20 or more, please ensure that your sponsor's names and addresses are complete and legible on the sponsor sheets.

Looking forward to seeing you in court!

Sincerely,

Tracy Johnston
Executive Director
Near North Crime Stoppers



North Bay Police Service

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Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 08, 2017
Date of Meeting: April 12, 2017

Mr. D. O'Connor, Chair
and members of the
North Bay Police Services Board

Subject: Contingency Account – Maamwi Kindaaswin Festival

Recommendation: That the Board hereby resolves, “to donate \$250.00 from the contingency line in the Board’s 2017 Operating Budget to support the Maamwi Kindaaswin Festival.”

Find attached a letter from Ms. Kathy Fortin, Executive Director of the North Bay Indian Friendship Centre requesting consideration for financial assistance to support the Maamwi Kindaaswin Festival, which is taking place in North Bay on June 10 and 11, 2017.

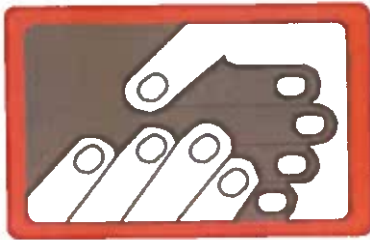
The Board has supported this initiative in the past and it is recommended that we provide \$250.00 again this year.

The current balance in the contingency account is in a negative position, but this will increase after our May auction.

I invite any comments or questions from the Board.

Sincerely,

Shawn Devine
Chief of Police



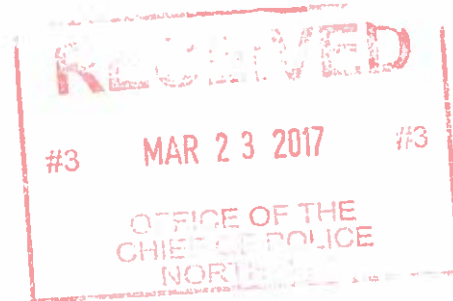
**NORTH
BAY
INDIAN
FRIENDSHIP
CENTRE**

980 cassells street
north bay p1b 4a6
tel: (705) 472-2811
fax: (705) 472-5251

March 16, 2017

NORTH BAY POLICE SERVICES

Attn: Shawn Devine
135 Princess Street West
North Bay, ON P1B 6C2



RE: Donation Request for the 8th Annual Maamwi Kindaaswin Festival

Dear Mr. Shawn Devine,

It is that time of year again!! The North Bay Indian Friendship Centre is hosting its 8th Annual Maami Kindaaswin Festival at Lee Park this year on June 10th and 11th. Each year we reach out to our community partners for any support they are able to provide, as we are a non-profit organization and must work within tighter budgetary confines. The festival is a community event and is dependent on as much community engagement as possible.

Last year our festival brought in more than 5,000 spectators and participants from our area and beyond. It is with your generous donations that we are able to achieve such success each year. Any contribution that your company can provide will make all the difference in our continued success and in making our community's economy stronger, creating partnerships, and allowing citizens and visitors to explore the profound culture that the festival displays. The Friendship Centre strives to showcase all facets of Indigenous culture at the event, and our community partners' contributions make it possible.

I have enclosed a postage-paid return envelope for your convenience should you choose to donate. We will also send a charitable tax receipt for your generous contribution.

Chi- Miigwetch, thank you very much for your consideration, and we hope to have you on board for the 8th Annual Maamwi Kindaaswin Festival!

In Friendship,



North Bay Police Service

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Website: www.northbaypolice.on.ca

Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 08, 2017
Date of Meeting: April 12, 2017

Mr. D. O'Connor, Chair
and members of the
North Bay Police Services Board

Subject: Contingency Account – Armed Forces Day

Recommendation: That the Board hereby resolves, "to donate \$250.00 from the contingency line in the Board's 2017 Operating Budget to support this year's Armed Forces Day."

Please find attached a letter from Harriett Madigan, Honorary Colonel for 21 Squadron requesting financial assistance for this year's Armed Forces Day. The Board has provided financial assistance for this event for a number of years.

This event is scheduled for June 16 and 17, 2017 at the North Bay waterfront. The Honourary Colonels are attempting to raise funds to cover expenses associated to this extended version of the celebration. The CF-18 Demonstration Team, the SkyHawks and the Snowbirds will be features at this year's display.

I am requesting the Board provide support again this year through our contingency account. This account is currently in a deficit position, however this will change drastically after we tabulate the funds from our May auction.

I invite any comments or questions from the Board.

Sincerely,

Shawn Devine
Chief of Police

[Redacted]

From: Dennis O'Connor <d.oconnor@cgsc.ca>
Sent: Monday, March 20, 2017 5:32 PM
To: [Redacted]
Cc: [Redacted]
Subject: Fwd: AFD 2017

Please join us on 20-21 for Armed Forces Day on our April agenda. Thanks Dennis

[Redacted] Dennis O'Connor

Begin forwarded message:

From: Hariett Madigan <[Redacted]>
Sent: March 20, 2017 at 12:27 PM PDT
To: Dennis O'Connor <d.oconnor@cgsc.ca>
Subject: AFD 2017

Hi Dennis.

I wondered if you have been able to discuss the Honorary Colonels' request with NBPSB for financial assistance for Armed forces Day June 16 and 17. The agenda for both days is filled with opportunities to get to know our military neighbours and all three of the Canadian Military performing teams, open to our whole community and region. Your boards' assistance will be greatly appreciated. If you require additional information, please contact me at your convenience.

Thank you.
Hariett Madigan
Honorary Colonel, 21 Squadron

[Redacted]



North Bay Police Service

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Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 10, 2017
Date of Meeting: April 12, 2017

Chair Mr. D. O'Connor and members of the
North Bay Police Services Board

**Subject: Chief and Deputy Chief Monthly Activity Report – 08Mar2017
to 12Apr2017**

Recommendation: Information.

The following are items of interest and special events that Deputy Chief Scott Tod and I represented the North Bay Police Service at since our last Board meeting that does not merit separate reporting:

08Mar2017 – Chief – Attended Justice Canada Sexual Assault Knowledge Exchange panel in Gatineau, Quebec.

09Mar2017 – Chief and Deputy – Meeting with members of the North Bay Regional Health Centre Foundation regarding Walk Run Impact report.

10Mar2017 – Chief – Meeting with Ravil Veli, Public Library, problemed persons and illegal use of library property.

13Mar2017 – Chief – Nipissing University Student Union support of One Pledge presentation.

15Mar2017 – Chief – Participation in panel discussion for the Four Colors of Reconciliation Conference, Indian Friendship Centre.

21Mar2017 – Chief and Deputy – Community Engagement session.

22Mar2017 – Chief and Deputy – Trac Wellness Support meeting.

23Mar2017 – Chief and Deputy – Lunch with Crime Stoppers Executive Director, Tracy Johnson and Chair Person Judy Pigeau.

23Mar2017 – Chief and Deputy – Police HQ building review, John Pepper.

27Mar2017 – Deputy - GGCLC meeting.

28Mar2017 – Chief and Deputy – North Bay Security Audit presentation, North Bay Courthouse.

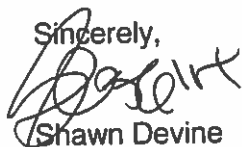
28Mar2017 – Chief and Deputy - Steve Rickard, Aboriginal Policing Presentation.

30Mar2017 – Deputy – Greater Sudbury Police Service, Inspector's interview.

02Apr2017 – Chief – Lighted up Blue Autism Awareness Day, City Hall.

I invite any comments or questions from the Board.

Sincerely,



Shawn Devine
Chief of Police



North Bay Police Service

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Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 08, 2017
Date of Meeting: April 12, 2017

Chair Mr. D. O'Connor and members of the
North Bay Police Services Board

Subject: Personal Expenses

Recommendation: That the Board hereby resolves to, "Acknowledge receipt of the Chief's personal expenses from March 8 to April 12, 2017."

Board By-law #05/01 directs the Chief of Police to submit personal expenses to the Board on a quarterly basis. The expenses reported on should include credit card invoices and per diem expenses. Enclosed are Visa statements outlining my expenses for the dates stated. The table below breaks out these expenditures.

Date	Comments	Accommodation	Per Diem	Mileage
April 04/05, 2017	Ontario Police College March Past for two NBPS Basic Constables Course completion	\$262.95	\$76.00	\$472.50

I invite any questions or comments from the Board.

Sincerely,


Shawn Devine
Chief of Police



NORTH BAY POLICE SERVICES BOARD

135 Princess Street W., P.O. Box 717, North Bay, ON P1B 8J8



April 1st, 2017

CHAIR AND MEMBERS North Bay Police Service Board

RE: TAXI DRIVER LICENCE PLATE APPLICATIONS – 2017 RENEWALS

Dear Sir:

Please find a list of sixty (60) Taxi (Attached) Plate Renewals and twenty-five (25) Taxi (Unattached) Plate Renewals submitted for the approval of the Board.

It is recommended that these Licence Plate Renewal Applications be approved.

Section 5 of the Taxi By-Law states "the Board will limit the number of owner's licences to eighty-five (85) and the number of wheel-chair accessible vehicle owner's licence to six (6)". Please be advised that the Traffic Office records show that there is presently one (1) Para Plate issued in the City of North Bay.


S. Devine
Chief of Police

/kp

2017 TAXI OWNER PLATE RENEWALS

No.	Name – Attached Plates	Company
1	Bart Krouse	Union
3	996472 Ontario Inc.	UNAC
5	578441 Ontario Ltd. Lessee: Paul Lanouette	5-0
6	578441 Ontario Ltd.	5-0
8	578441 Ontario Ltd. Lessee: Rob Laurin	5-0
9	578441 Ontario Ltd.	5-0
10	578441 Ontario Ltd. Lessee: Cary Lafontaine	5-0
11	578441 Ontario Ltd. Lessee: Cary Lafontaine	5-0
12	996472 Ontario Inc. Lessee: Bill Symons	UNAC
13	996472 Ontario Inc.	UNAC
14	1025963 Ontario Ltd. Lessee: Brian Start	Union
15	1025963 Ontario Inc.	Union
16	996472 Ontario Inc. Lessee: David Moynes	UNAC
17	996472 Ontario Inc.	UNAC
19	578441 Ontario Inc	5-0

20	578441 Ontario Ltd. Lessee: Denis Daoust	5-0
21	1025963 Ontario Inc.	Union
22	996472 Ontario Inc.	UNAC
25	Richard Turgeon	UNAC
26	1025963 Ontario Inc. Leasee: Marion Lebeau	Union
27	996472 Ontario Inc. Lessee : Jean-Paul Turgeon	UNAC
28	Dale Roberts	Union
29	Ken Ayres	5-0
32	578441 Ontario Ltd.	5-0
33	Brian McLean Lessee: Wayne Legassie	UNAC
34	578441 Ontario Ltd.	5-0
35	996472 Ontario Inc.	UNAC
37	996472 Ontario Inc.	UNAC
38	996472 Ontario Inc.	UNAC
40	996472 Ontario Inc.	UNAC
41	996472 Ontario Inc.	UNAC
42	578441 Ontario Ltd.	5-0
43	Dale Roberts Lessee: Bart Krouse	Union
45	996472 Ontario Inc.	UNAC
46	996472 Ontario Inc.	UNAC
47	578441 Ontario Inc.	5-0
50	996472 Ontario Inc	UNAC

51	996472 Ontario Inc.	UNAC
52	578441 Ontario Inc.	5-0
53	996472 Ontario Inc.	UNAC
57	996472 Ontario Inc. Lessee: Luc Guillemette	UNAC
58	996472 Ontario Inc.	UNAC
61	996471 Ontario Inc. Lessee: Leigh Ridenour	UNAC
64	578441 Ontario Inc.	5-0
65	578441 Ontario Ltd.	5-0
66	578441 Ontario Ltd.	5-0
69	578441 Ontario Ltd. Lessee: Paul Lanouette	5-0
70	578841 Ontario Ltd. Lessee: Marcel Gagne	5-0
72	578441 Ontario Inc.	5-0
73	578441 Ontario Inc.	5-0
74	578441 Ontario Ltd. Lessee: Daniel Villeneuve	5-0
75	578441 Ontario Ltd.	5-0
77	996472 Ontario Inc.	UNAC
79	Dale Robarts Lessee: Chris Brown	Union
80	Terry Racicot	Union
81	996472 Ontario Inc. Lessee: Scott Haig	UNAC
82	Dale Robarts Lessee: Chris Brown	UNION
83	881725 Ontario Inc. Lessee: Mike Brown	Co-Op

84	996472 Ontario Inc. Lessee: Perry Reid	UNAC
87	996472 Ontario Inc.	UNAC (Para Plate)
No.	NAME – Unattached Plates	COMPANY
2	578441 Ontario Ltd.	5-0
4	578441 Ontario Inc.	5-0
7	578441 Ontario Inc.	5-0
18	Dale Robarts	Union
23	Edward Hook	Union
24	Barbara & Jarvis Pankratz	Union
30	1025963 Ontario Inc.	Union
31	578441 Ontario Ltd.	5-0
36	996472 Ontario Inc.	UNAC
39	996472 Ontario Inc.	UNAC
44	578441 Ontario Inc.	5-0
54	996472 Ontario Inc.	UNAC
55	996472 Ontario Inc.	UNAC
56	996472 Ontario Inc.	UNAC
59	996472 Ontario Inc.	UNAC
60	996472 Ontario Inc.	UNAC
62	996472 Ontario Inc.	UNAC
63	578441 Ontario Ltd.	5-0
67	578441 Ontario Inc.	5-0

68	578441 Ontario Inc.	5-0
71	578441 Ontario Ltd..	5-0
76	578441 Ontario Ltd.	5-0
78	996472 Ontario Inc.	UNAC
85	996472 Ontario Inc.	UNAC

**NORTH BAY POLICE SERVICE
CONDENSED MONTHLY STATISTICAL REPORT**

MONTH OF FEBRUARY

During the month of February 2017, police activity for the North Bay Police Service resulted in 1898 calls as compared to 2147 calls in 2016.

Of these calls, 117 were to investigate motor vehicle accidents. Ten of these accidents involved injuries, with 18 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

	Year to Date		Cleared to Date	
	2017	2016	2017	2016
Homicide	-	-	-	-
Sexual Offences	1	13	3	19
Assault	19	43	40	88
Robbery	-	1	-	3
Break, Enter & Theft	14	8	32	18
Stolen Vehicles	1	2	1	6
Stolen Bicycles	2	-	2	2
Recovered Bicycles	1	-	1	2
Theft Under	39	55	67	128
Theft Over	1	-	1	1
Mischief	8	29	25	50
Drug Charges	6	9	15	22
Criminal Offences Total			288	524
Calls for Service			3779	3799
Police Activity			4101	4435

Additional detailed statistics are available through the Office of the Chief of Police.

*Note - Year to Date statistics will change due to adjustments.

Shawn Devine
Chief of Police

***** REVISED *****
NORTH BAY POLICE SERVICE
CONDENSED MONTHLY STATISTICAL REPORT
MONTH OF FEBRUARY

During the month of February 2017, police activity for the North Bay Police Service resulted in 1909 calls as compared to 2147 calls in 2016.

Of these calls, 117 were to investigate motor vehicle accidents. Ten of these accidents involved injuries, with 18 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

	Year to Date		Cleared to Date	
	2017	2016	2017	2016
Homicide	-	-	-	-
Sexual Offences	3	13	8	19
Assault	28	43	49	88
Robbery	-	1	1	3
Break, Enter & Theft	16	8	35	18
Stolen Vehicles	1	2	1	6
Stolen Bicycles	2	-	2	2
Recovered Bicycles	2	-	2	2
Theft Under	56	55	93	128
Theft Over	1	-	2	1
Mischief	10	29	27	50
Drug Charges	10	9	21	22
Criminal Offences Total			357	524
Calls for Service			3777	3799
Police Activity			4112	4435

Additional detailed statistics are available through the Office of the Chief of Police.

*Note - Year to Date statistics will change due to adjustments.

Shawn Devine
 Chief of Police



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

705-497-5555 FAX 705-497-5591

Website: www.northbaypolice.on.ca

Shawn Devine
Chief of Police

Scott Tod
Deputy Chief of Police

Board Report

Date of Report: April 09, 2017

Date of Meeting: April 12, 2017

Chairman D. O'Connor
and Members of the
North Bay Police Services Board

Subject: Quarterly 2017 Budget Report – First Quarter

Recommendation: Information Item

During the Board meeting held on December 14, 2004 the Board resolved to, "Submit updated accurate budgets on a quarterly basis for information purposes to City Council commencing with the 2005 fiscal year."

Please find attached a report prepared by Mr. Lalande, which outlines the status of the Board's 2017 Operating Budget as of March 14, 2017. The only area of concern at this time is the Uniform/Clothing account, which is at sixty-nine percent (69%) spent. The early spending in this account is attributed to the procurement of soft body armour which will be the predominant purchase in that portfolio.

If the Board is satisfied with this report, a copy of it will be forwarded to City Council as per the Board's Resolution.

I invite any questions or comments from the Board in relation to this report.

Sincerely,

Shawn Devine
Chief of Police

3/14/2017

	17 BUDGET	COLLECTED/SPENT AT ABOVE DATE	BUDGET BALANCE
REVENUE	\$ (2,051,411)	\$ (440,608)	\$ (1,610,803)
TOTAL EXPENSES	\$ 20,038,009	\$ 5,162,530	\$ 14,875,479
NET BALANCE	\$ 17,986,598	\$ (4,721,922) ***	\$ 13,264,676



*** board contingency amount removed
**** municipal levy amount removed
***** gym committee amount removed

REVENUE	\$	(440,608)	
PAYROLL COSTS	\$	4,583,000	
BOARD COSTS	\$	70,363	*** board contingency amount removed
ADMINISTRATION	\$	64,631	
EMERGENCY LAW	\$	14,445	
TRAFFIC	\$	903	
COMMUNICATIONS	\$	43,917	
BUILDING MAINT	\$	68,710	
UNIFORMS & EQUIP	\$	77,901	
FLEET	\$	114,057	
TRAINING	\$	33,194	
COMPUTERS	\$	91,409	
TOTAL EXPENSES	\$	<u>5,162,530</u>	
NET	\$	<u>4,721,922</u>	26%

Clarification Notes on Line Items:

- Target spending for 3 months = 25%
- Target spending for 6 months = 50%
- Target spending for 9 months = 75%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7001-362.04-05	TAXI LICENSE	31,400-	27,072-	0	27,072-	4,328-	.86
100-7001-362.04-20	COURT FINES	34,000-	0	0	0	34,000-	.00
100-7001-362.04-23	COURT SECURITY UPLOAD	485,456-	121,364-	0	121,364-	364,092-	.25
100-7001-362.04-70	TSF FROM RESERVE FUND	0	33,396-	0	33,396-	33,396	.00
100-7001-362.04-79	REIMBURSEMENT OF EXPENSES	46,000-	57,500-	0	57,500-	11,500	1.25
100-7001-362.05-24	SAFER COMMUNITIES GRANT	280,000-	0	0	0	280,000-	.00
100-7001-362.05-36	R.I.D.E. PROGRAM	15,500-	0	0	0	15,500-	.00
100-7001-362.05-38	COMMUNITY POLICING GRANT	270,000-	0	0	0	270,000-	.00
100-7001-362.08-47	OFFICE SPACE LEASE/RENT	1,941-	1,941-	0	1,941-	6	1.00
100-7001-362.08-50	ADMINISTRATION FEES	80,000-	4,879-	0	4,879-	75,121-	.06
100-7001-362.08-56	RETURN CHEQUE CHARGE	0	45-	0	45-	45	.00
100-7001-362.09-69	OTHER ADMINISTRATION FEES	163,700-	33,613-	0	33,613-	130,087-	.21
100-7001-362.09-67	RECOVERY OF WAGE COSTS	133,665-	33,359-	0	33,359-	100,306-	.25
100-7001-362.09-92	CONTRACT POLICING	509,755-	127,439-	0	127,439-	382,316-	.25
* REVENUE		2,051,411-	440,608-	0	440,608-	1,610,803-	.21
** POLICE REVENUES		2,051,411-	440,608-	0	440,608-	1,610,803-	.21

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7002-472.10-01	REGULAR SALARIES	12,186,129	2,910,520	0	2,910,520	9,275,609	.24
100-7002-472.10-02	TEMPORARY SALARIES	995,038	218,866	0	218,866	776,172	.22
100-7002-472.10-03	SHIFT PREMIUM	5,000	0	0	0	5,000	.00
100-7002-472.11-01	OVERTIME CIVILIAN F/T	45,000	9,132	0	9,132	35,868	.20
100-7002-472.11-02	OVERTIME - CIVILIAN P/T	55,000	19,997	0	19,997	35,003	.36
100-7002-472.11-03	SWORN FULLTIME	400,000	115,717	0	115,717	284,283	.29
100-7002-472.12-02	VACATION	53,732	12,958	0	12,958	40,774	.24
100-7002-472.12-05	STATUTORY SWORN	265,000	119,197	0	119,197	145,803	.45
100-7002-472.12-06	STATUTORY CIVILIAN	4,000	375	0	375	4,375	.09
100-7002-472.12-98	RETIREMENT PAYOUTS	0	33,396	0	33,396	33,396	.00
100-7002-472.14-03	SERVICE PAY CIVILIAN	0	4,050	0	4,050	4,050	.00
100-7002-472.14-05	INCENTIVE PAY	6,000	0	0	0	6,000	.00
100-7002-472.14-06	BREATHALYZER PAY	5,000	0	0	0	5,000	.00
100-7002-472.14-07	ACTING RANK PAY	30,000	5,956	0	5,956	24,044	.20
100-7002-472.14-08	COACH OFFICER PAY	10,000	1,545	0	1,545	8,455	.15
100-7002-472.14-09	OFF DUTY PAY	80,000	6,682	0	6,682	73,318	.08
100-7002-472.14-11	COMMISSIONER OF OATHS	3,250	0	0	0	3,250	.00
100-7002-472.14-12	EMERG. RESPONSE TEAM	4,800	0	0	0	4,800	.00
100-7002-472.14-13	NEGOTIATOR	3,000	0	0	0	3,000	.00
100-7002-472.14-14	CIVILIAN COACH TRAINING	3,000	942	0	942	2,058	.31
100-7002-472.14-18	DRE ALLOWANCE	1,000	0	0	0	1,000	.00
100-7002-472.14-19	INCIDENT COMM. ALLOWANCE	2,000	0	0	0	2,000	.00
100-7002-472.14-20	VEHICLE ALLOWANCE	16,000	16,427	0	16,427	427	1.03
100-7002-472.14-99	OTHER EMP ALLOWANCES	24,000	6,851	0	6,851	17,149	.29
100-7002-472.18-01	FRINGE BENEFITS-FULLTIME	3,467,506	1,043,015	0	1,043,015	2,424,491	.30
100-7002-472.18-02	FRINGE BENEFITS-PARTTIME	207,999	58,124	0	58,124	149,875	.28
* EXPENDITURE		17,872,454	4,583,000	0	4,583,000	13,289,454	.26
** ADMINISTRATION		17,872,454	4,583,000	0	4,583,000	13,289,454	.26

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7004-362.04-10	REVENUE SEIZED FUNDS/BIKE AUCTION	0	250-	0	250-	250	.00
		0	250-	0	250-	250	.00
100-7004-472.10-04	HONOURARIUMS	5,190	918	0	918	4,272	.18
100-7004-472.18-04	FRINGE BEN-HONOURARIUMS	312	72	0	72	240	.23
100-7004-472.26-01	OFFICE SUPPLIES	150	0	0	0	150	.00
100-7004-472.30-12	CELLULAR SERVICE	550	0	0	0	550	.00
100-7004-472.30-55	MEETING COSTS	510	249	0	249	261	.49
100-7004-472.30-65	MEMBERSHIPS	2,874	3,179	0	3,179	305-	1.11
100-7004-472.30-70	TRAINING	13,600	602	0	602	12,998	.04
100-7004-472.30-80	ADVERTISING & PROMOTION	500	0	0	0	500	.00
100-7004-472.30-83	BOARD CONTINGENCY	0	450	0	450	450-	.00
100-7004-472.31-05	LEGAL FEES	60,000	27,360	0	27,360	32,640	.46
100-7004-472.31-30	CONSULTANT FEES	160,000	37,983	0	37,983	122,017	.24
100-7004-472.39-99	MISC SERVICES & RENTS	2,000	0	0	0	2,000	.00
	EXPENDITURE	245,686	70,813	0	70,813	174,873	.29
**	POLICE BOARD OF COMM	245,686	70,563	0	70,563	175,123	.29

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7005-472.26-01	OFFICE SUPPLIES	26,000	6,470	3,198	9,668	16,332	.37
100-7005-472.26-85	PHOTOCOPY SUPPLIES	9,900	1,107	0	1,107	8,793	.11
100-7005-472.30-05	COURIER, DELIVERY, POSTAGE	10,360	2,333	0	2,333	8,027	.23
100-7005-472.30-25	PHOTOCOPY EXPENSES	12,200	3,099	8,986	12,085	115	.99
100-7005-472.30-27	INTERVIEW EXPENSES	7,500	1,084	0	1,084	6,416	.14
100-7005-472.30-65	MEMBERSHIPS	5,900	1,250	0	1,250	4,650	.21
100-7005-472.30-80	ADVERTISING & PROMOTION	5,500	0	0	0	500	.00
100-7005-472.30-99	MISC ADMIN EXPENSES	14,200	6,775	4,017	10,792	3,408	.76
100-7005-472.31-01	AUDIT & ACCOUNTING FEES	90,215	0	0	0	90,215	.00
100-7005-472.31-37	PUBLIC RELATIONS	3,250	0	0	0	3,250	.00
100-7005-472.32-10	OFFICE EQUIPMENT LEASE	540	136	0	136	404	.25
100-7005-472.34-60	BRINKS COURIER	1,700	438	0	438	1,262	.26
100-7005-472.36-01	INSURANCE PREMIUMS	67,660	21,275	0	21,275	46,385	.31
100-7005-472.39-61	HEALTH & WELLNESS	8,050	2,094	0	2,094	5,956	.26
100-7005-472.41-01	BANK CHARGES	350	183	0	183	167	.52
100-7005-472.41-10	CASH OVER / SHORT	0	1	0	1	0	.00
100-7005-472.41-15	FOREIGN EXCHANGE	3,000	49	0	49	2,951	.02
100-7005-472.50-15	OFFICE FURNITURE/EQUIPMENTS	15,000	2,136	0	2,136	12,864	.14
EXPENDITURE		276,325	48,430	16,201	64,631	211,694	.23
** ADMINISTRATION		276,325	48,430	16,201	64,631	211,694	.23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7006-362.04-79	REIMBURSEMENT OF EXPENSES	0	4,134-	0	4,134-	4,134	.00
*	REVENUE	0	4,134-	0	4,134-	4,134	.00
100-7006-472.30-60	MEALS	7,500	1,848	0	1,848	5,652	.25
100-7006-472.31-30	CONSULTANT FEES	10,000	0	0	0	10,000	.00
100-7006-472.31-60	WITNESS FEES	25,000	6,500	0	6,500	18,500	.26
100-7006-472.31-80	INVESTIGATION EXPENSES	20,000	4,898	0	4,898	15,102	.24
100-7006-472.32-05	VEHICLE LEASE/RENTAL	20,300	1,731	0	1,731	18,569	.09
100-7006-472.33-07	EQUIPMENT MAINTENANCE	3,100	0	235	235	2,865	.08
100-7006-472.39-99	MISC SERVICES & RENTS	22,180	3,367	0	3,367	18,813	.15
100-7006-472.50-77	EQUIPMENT - OPERATIONS	4,900	0	0	0	4,900	.00
*	EXPENDITURE	112,980	18,344	235	18,579	94,401	.16
**	EMERG LAW ENFORCEMENT	112,980	14,210	235	14,445	98,535	.13

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7007-472.26-01	OFFICE SUPPLIES	200	0	0	0	200	.00
100-7007-472.26-35	BOOK & RESOURCE MATERIAL	800	0	0	0	800	.00
100-7007-472.29-10	POLICE SUPPLIES	1,400	97	0	97	1,303	.07
100-7007-472.33-15	VEHICLE MAINTENANCE	300	0	0	0	300	.00
100-7007-472.33-23	POLICE RADAR/BREATH EQUIP	2,200	806	0	806	1,394	.37
*	EXPENDITURE	4,900	903	0	903	3,997	.18
**	TRAFFIC SECTION	4,900	903	0	903	3,997	.18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7008-362.04-79	REIMBURSEMENT OF EXPENSES	0	510-	0	510-	510	.00
*	REVENUE	0	510-	0	510-	510	.00
100-7008-472.30-10	TELEPHONE	45,000	6,277	305	6,582	38,418	.15
100-7008-472.30-12	CELLULAR SERVICE	40,000	4,153	0	4,153	35,847	.10
100-7008-472.33-01	RADIO MAINTENANCE	2,000	428	0	428	1,572	.21
100-7008-472.33-07	EQUIPMENT MAINTENANCE	36,460	25,661	0	25,661	10,799	.70
100-7008-472.34-99	MISC CONTRACTS	7,020	1,755	5,848	7,603	583-	1.08
*	EXPENDITURE	130,480	38,274	6,153	44,427	86,053	.34
**	COMMUNICATIONS	130,480	37,764	6,153	43,917	86,563	.34

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7010-472.26-15	JANITORIAL SUPPLIES	16,790	3,519	860	4,379	12,411	.26
100-7010-472.27-01	HYDRO	140,500	24,711	0	24,711	115,789	.18
100-7010-472.27-05	NATURAL GAS	14,600	5,954	0	5,954	8,646	.41
100-7010-472.27-15	WATER	13,800	2,002	0	2,002	11,798	.15
100-7010-472.27-30	CABLE/FIBRE OPTICS	817	203	0	203	614	.25
100-7010-472.33-05	BUILDING MAINTENANCE	52,500	9,507	6,825	16,332	36,168	.31
100-7010-472.34-01	GARBAGE CONTRACT	5,600	1,002	3,164	4,166	1,434	.74
100-7010-472.34-45	SNOW REMOVAL CONTRACT	10,000	6,460	0	6,460	3,540	.65
100-7010-472.50-10	MACHINERY & EQUIPMENT EXPENDITURE	5,200	0	4,503	4,503	87	.87
*		259,807	53,358	15,352	68,710	191,097	.26
**	MAINTENANCE OF QUARTERS	259,807	53,358	15,352	68,710	191,097	.26

WORKSHEET NAME 2017POL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7012-472.26-50	CLOTHING / UNIFORM	80,000	12,617	42,687	55,304	24,696	.69
100-7012-472.29-10	POLICE SUPPLIES	30,500	4,734	2,267	7,001	23,499	.23
100-7012-472.29-15	GUN SUPPLIES	66,400	6,544	438	6,982	59,418	.11
100-7012-472.29-20	POLICE TECH SERVICE SUPP	10,000	597	0	597	9,403	.06
100-7012-472.33-50	DRY CLEANING/MAINT	15,000	3,212	0	3,212	11,788	.21
100-7012-472.50-45	ERT	13,095	3,580	1,225	4,805	8,290	.37
*	EXPENDITURE	214,995	31,284	46,617	77,901	137,094	.36
**	UNIFORMS/EQUIPMENT/MISC	214,995	31,284	46,617	77,901	137,094	.36

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7014-362.04-79	REIMBURSEMENT OF EXPENSES	0	8,010-	0	8,010-	8,010	.00
*	REVENUE	0	8,010-	0	8,010-	8,010	.00
100-7014-472.24-01	GAS	135,000	28,953	0	28,953	106,047	.21
100-7014-472.24-20	TIRES	26,400	987	0	987	25,413	.04
100-7014-472.30-03	LICENSING FEES	4,800	0	0	0	4,800	.00
100-7014-472.32-05	VEHICLE LEASE/RENTAL	0	1,632	0	1,632	1,632-	.00
100-7014-472.33-07	EQUIPMENT MAINTENANCE	118,500	17,341	0	17,341	101,159	.15
100-7014-472.33-15	VEHICLE MAINTENANCE	125,200	13,094	33,900	46,994	78,206	.38
100-7014-472.33-55	CAR WASHES	1,200	0	0	0	1,200	.00
100-7014-472.36-01	INSURANCE PREMIUMS	77,800	26,160	0	26,160	51,640	.34
100-7014-472.36-55	POLICE DEPT DEDUCTIBLES	20,000	0	0	0	20,000	.00
*	EXPENDITURE	508,900	88,167	33,900	122,067	386,833	.24
**	MOBILE EQUIPMENT	508,900	80,157	33,900	114,057	394,843	.22

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	‡ SPENT TO DATE
100-7018-362.04-79	REIMBURSEMENT OF EXPENSES	0	9,266-	0	9,266-	9,266	.00
*	REVENUE	0	9,266-	0	9,266-	9,266	.00
100-7018-472.30-70	TRAINING	90,550	35,965	6,495	42,460	48,090	.47
*	EXPENDITURE	90,550	35,965	6,495	42,460	48,090	.47
**	TRAINING	90,550	26,699	6,495	33,194	57,356	.37

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7020-362.04-79	REIMBURSEMENT OF EXPENSES	0	3,014-	0	3,014-	3,014	.00
*	REVENUE	0	3,014-	0	3,014-	3,014	.00
100-7020-472.26-99	MISC GENERAL SUPPLIES	24,000	7,522	789	8,311	15,689	.35
100-7020-472.32-20	COMPUTER EQUIPMENT LEASE	21,000	12,881	0	12,881	8,119	.61
100-7020-472.33-07	EQUIPMENT MAINTENANCE	3,560	0	0	0	3,560	.00
100-7020-472.33-70	INTERNET SERVICE FEES	12,200	12,441	0	12,441	241	1.02
100-7020-472.34-30	SERVICE CONTRACT	4,672	0	0	0	4,672	.00
100-7020-472.39-99	MISC SERVICES & RENTS	118,400	25,998	0	25,998	92,402	.22
100-7020-472.50-30	COMPUTER H/WARE	34,500	2,941	3,994	6,935	27,565	.20
100-7020-472.50-33	SOFTWARE UPGRADING	102,600	11,154	16,703	27,857	74,743	.27
*	EXPENDITURE	320,932	72,937	21,486	94,423	226,509	.29
**	COMPUTER SYSTEM	320,932	69,923	21,486	91,409	229,523	.28
***	POLICE	17,986,598	4,575,683	146,439	4,722,122	13,264,476	.26
		-----	4,575,683	146,439	4,722,122	13,264,476	.26