



## North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

705-497-5555 FAX 705-497-5591

Website: [www.northbaypolice.on.ca](http://www.northbaypolice.on.ca)

Shawn Devine  
Chief of Police

Scott Tod  
Deputy Chief of Police

### OPEN SESSION AGENDA April 13, 2016 @ 10:00 hours

- |     |  |                |
|-----|--|----------------|
| 1.  | Approval of Agenda   | Chair          |
| 2.  | Approval of Minutes of Open Session meeting of March 16, 2016  | Chair          |
| 3.  | Business Arising: nil  | Chair          |
| 4.  | Presentation – Vic Fedeli M.P.P Nipissing Patch for Patch  | Chair          |
| 5.  | Correspondence   | Chief          |
| 6.  | Contingency Requests   | Chief          |
| 7.  | Taxi Business:   | Chief          |
| 8.  | Reports:   |                |
|     | Chief's Monthly Activity   | Chief          |
|     | Chief's Expenses   | Chief          |
|     | Statistical Report February 2016   | Deputy Chief   |
|     | Annual Reports   | Chief/Deputy   |
| 9.  | New Business:  |                |
|     | North Bay Police Services Boards Quarterly   | Chief          |
|     | Budget Report to April 2016  |                |
|     | Report on Town Hall Meeting for Proposed changes to the North Bay Police Services Boards Taxi By - Law | Chief          |
| 19. | Association Report:  | NBPA Designate |



**MINUTES OF OPEN MEETING  
North Bay Police Services Board  
March 16, 2016**

**Present:**

**Board Members:** Dennis O'Connor, Chair, William Hagborg, Vice-Chair, Sheldon Forgette, Allan McDonald and Tiziana Silveri

**Police Service:** Chief Shawn Devine, Deputy Chief Scott Tod

**Board Solicitor:** Peter Leckie

**Association:** Cst. Denis Levasseur

**Communications Coordinator:** Mary Lugli

**Guests:** The Media, Cst. Merv Shantz

**Secretary:** Shelly Hampel

**Regrets:**

**Call to Order**

The Chair, Dennis O'Connor, called the meeting to order at 1005 hours.

**Approval of Agenda:**

Resolution: #044-2016

Moved by Allan McDonald, Seconded by Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Accept the Agenda for the Open Session Meeting to be held on March 16, 2016".

Carried

**Approval of Minutes:**

Resolution: #045-2016

Moved by Tiz Silveri, Seconded by Sheldon Forgette

The North Bay Police Services Board hereby resolves to:

"Adopt the Minutes of the Open Meeting held on February 17, 2016".

Carried

**Business Arising:**

There was no business arising from the previous meeting.

**Correspondence:**

Correspondence this month includes: a thank you from LIPI Staff for donation in support of their 21<sup>st</sup> Annual Santa Needs Help Campaign; recognition for Cst. Dinsmore for his positive interactions with a missing person who had been located; letter of thanks for the support and assistance provided to a young family by Constables Hampel, Lingley, Robertson, Whitehead in dealing with a tenant issue they were experiencing; card of thanks for the assistance provided by Cst. Dix to a family that experienced the sudden death of their father; and a card of

thanks received from Greening Nipissing for donation in support of beautifying community gardens.

**Resolution: #046-2016**

Moved by Sheldon Forgette, Seconded by Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Note and file the correspondence received".

Carried

**Contingency Account – Autism Awareness**

**Resolution: #047-2016**

Moved by Tiz Silveri, Seconded by Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the Board's 2016 Operating Budget to support this year's Light It Up Blue / Autism Awareness Project".

Carried

**Contingency Account – NBPS – High School Hockey Challenge**

**Resolution: #048-2016**

Moved by Sheldon Forgette, Seconded by Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Donate \$326.06 from the contingency line in the Board's 2016 Operating Budget to support the 2016 NBPS-High School Hockey Challenge game".

Carried

**Taxi Business:**

**Resolution: #049-2016**

Moved by Allan McDonald, Seconded Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Approve the taxi licence as submitted".

Carried

**Resolution: #050-2016**

Moved by Bill Hagborg, Seconded Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Approve the 2016 Taxi Driver Licence Plate applications".

Carried

**Reports:**

**Chief's Monthly Activity Report**

Monthly activities attended by the Chief and / or the Deputy Chief since the February Board meeting include - Local events: puck drop – North Bay Police Association Hockey Tournament, lunch meeting with Councilor Mac Bain, BBALL4BULLYING at Odyssee, interview on domestic violence in relationships with Canadore Broadcasting students, 22 Wing Honorary Colonel Harriett Madigan installation as Honorary Colonel, NIIGAN Mosewok reception, Mental Health and Addictions Systems in Nipissing presentation, announcement of

Retired Chief Cook as new Chancellor of Nipissing University, 911 MOU Meeting with Fire Chief Love, Nipissing University presentation by Dr. Griffin.  
Out of town events included: Retirement Luncheon for OPP Deputy Commissioner Tod, Sexual Violence and Harassment Action Plan Conference, OPP Superintendent Tom Grilling, CISO Director's retirement.

#### Chief's Personal Expenses

Resolution: #051-2016

Moved by Sheldon Forgette, Seconded by Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Acknowledge receipt of the Chief's personal expenses from February 17, 2016 to March 16, 2016".

Carried

#### Statistical Reports

Deputy Chief Tod presented the Condensed Monthly Statistical Reports for the month of January 2016. Calls for service increased by 150 more than December 2015 and by over 200 over same period in 2015. Calls for service continue to increase.

Resolution: #052-2016

Moved by Tiz Silveri, Seconded by Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Accept the Condensed Monthly Statistical Reports for the month of January 2016 as presented".

Carried

#### 2015 - Annual Reports

Chief Devine and Deputy Chief Tod presented overviews of the following annual reports: Alarms; Communications, Emergency Response Team, Forensic Identification, Mobile Crisis Team, Patrol Section, Traffic Section, Victim Services and Domestic Violence, Youth Referrals.

#### **New Business:**

##### 2015 Deficit

2015 Operating Budget closed on January 22, 2016 and ended in a deficit position.

Resolution: #053-2016

Moved by Bill Hagborg, Seconded by Sheldon Forgette

The North Bay Police Services Board hereby resolves to:

"Authorize the transfer of \$30,658.00 from the General Police Purposes Reserve Account to cover the 2015 deficit".

Carried

Educational Subsidies

Resolution: #054-2016

Moved by Allan McDonald, Seconded by

The North Bay Police Services Board hereby resolves to:

"Accept the report as presented by the Chief of Police regarding Educational Subsidies for service members in 2015".

Carried

**Polar Plunge**

2<sup>nd</sup> Polar Plunge occurs this Sunday, March 20<sup>th</sup>. Special Olympics Ontario as adopted polar plunges as a major fundraiser. We are one of 11 sites. Goal is to raise \$20,000. So far 50 plungers have signed up.

**Alumni Hockey:**

North Bay Police Service members will host the NHL Alumni

**Association Update:**

North Bay Police Association hosted annual hockey tournament. Funds raised will be donated to a local charity. Cst. Levasseure attended annual PAO Conference at which the Honourable Madeleine Meilleur, MPP Ottawa-Vanier made presentation on legislation related to PTSD.

**Adjournment:**

Resolution: #055-2016

Moved by Allan McDonald, Seconded by Bill Hagborg

The North Bay Police Services Board hereby resolves to:

"Adjourn the Open Portion of the meeting held on March 16, 2016 at 1056 hours."

Carried

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Chair

March 16, 2016

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Secretary

[REDACTED]  
Cst. Chris Marshall

TO: [REDACTED]  
Subject: Thanks and Gratitude

Dear Sir or Madam:

There are many "cracks" – even holes- in providing services with people who are marginalized in North Bay. This morning at about 6:45 am in the [REDACTED], Constable Marshall was addressing one the "cracks" when speaking with such a person. It was a pleasure to talk with him as he did his community policing work with this person who is on the "edge." And to his partner who arrived to ensure that the person was going to her residence.

I am thankful and grateful to Constable Marshall who was able to share with me what the community side of the predicament, that is – providing quality community services and support for the marginalized in North Bay. As one of the [REDACTED] I am appreciative that community policing is active in this town. With help, this person temporarily negotiated the crack.

Please share my thanks with Constable Marshall and his partner.

Yours truly,  
[REDACTED]  
[REDACTED]

Thank You

CHIEF DEANE  
CHIEF & SUNDAY BOARD  
POWELL SUNDAY BOARD

THANKS TO MURRAY FOR PROVIDING

THE NBS IS NDA ALL-STAR HOCKEY

GAME ON MARCH 21<sup>st</sup>, 2016 IT WAS

WELL RECEIVED BY BOTH THE PLAYERS

& COACHES. THE SCHOOLS ARE VERY

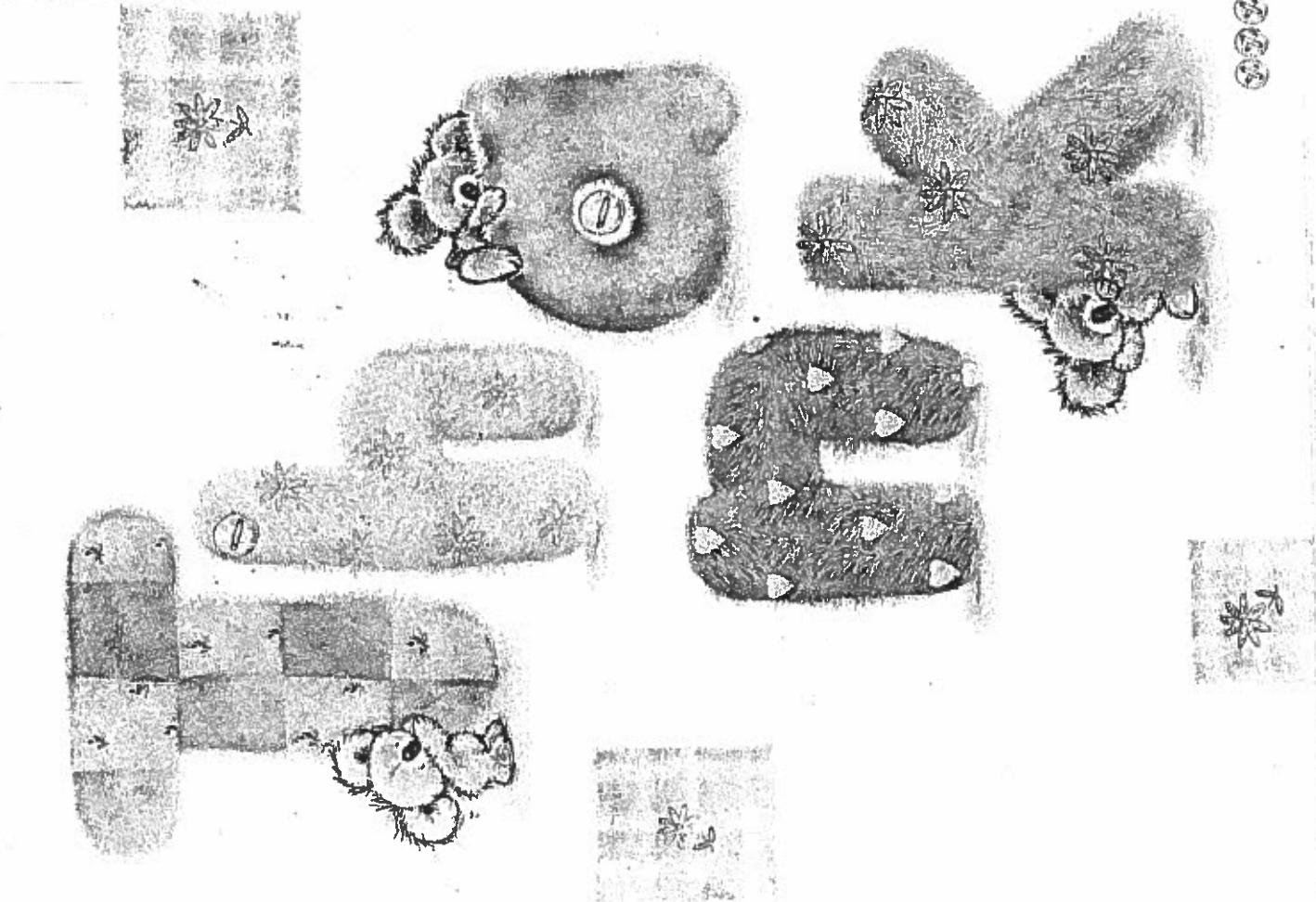
WATERBURY TO MAKE THIS AN

ANNUAL EVENT... I GUESS THEY

WANT TO GET BETT AGAIN!!

THANKS AGAIN,

14/6

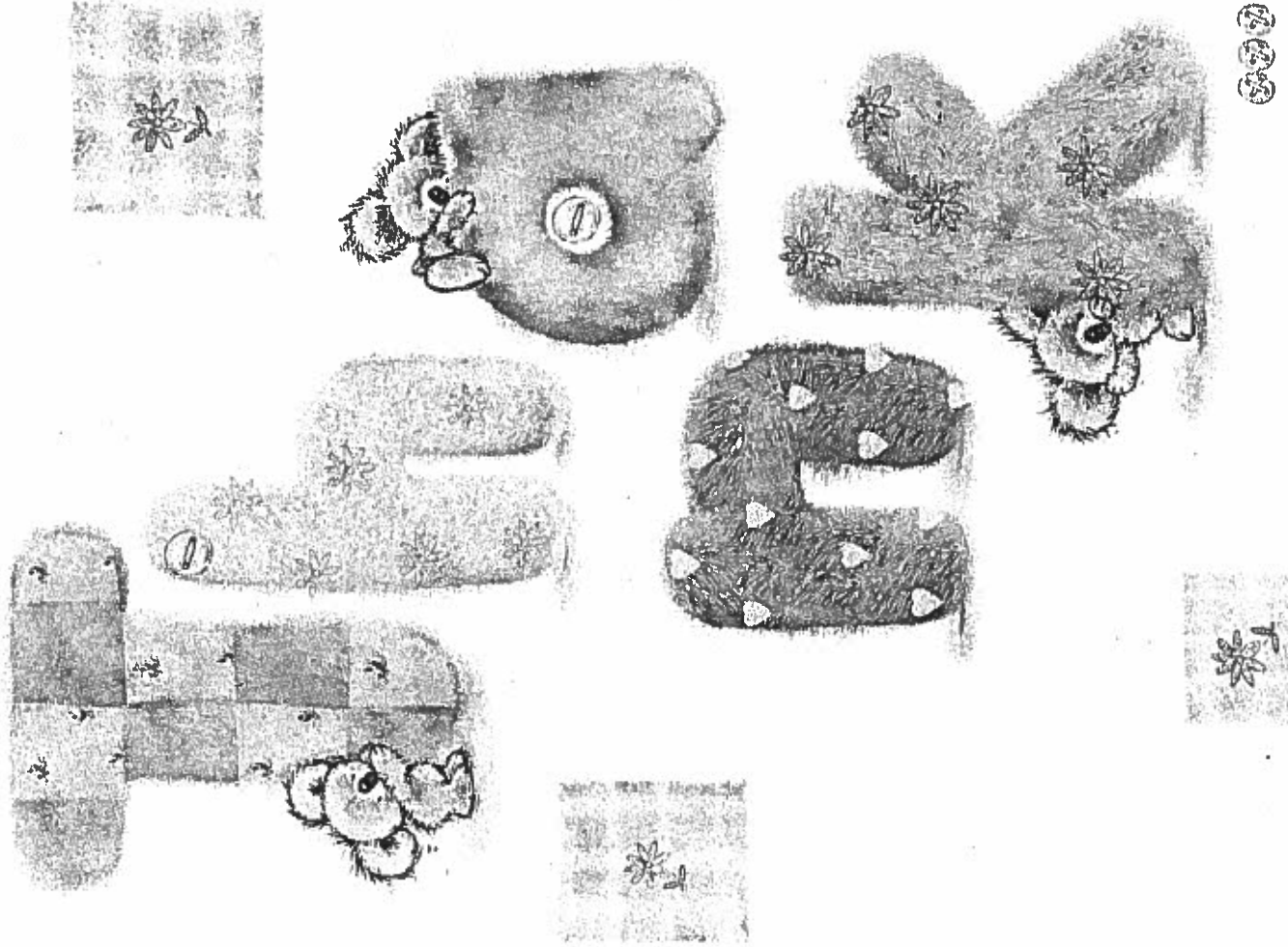


Dear Constable Corrente

[REDACTED]

Cst. Vincent Corrente





Dear, Constance Whitehead

[REDACTED]

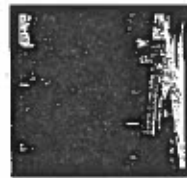
Cst. Bruce Whitehead



The Canadian Christian Forest is located on the eastern slopes of the Nazareth Hills – an area rich in forests, natural woodlands and scenic viewpoints – affording splendid panoramas over the Jezreel Valley to the Lower Galilee.

KKL-JNF has built picnic sites, carved out hiking and cycling trails and installed scenic lookouts. The forest extends over 25,000 dunams (6,250 acres) of natural Tabor Oak land that, in the past, covered large areas of northern Israel.

Located in the central Galilee region, between Nazareth and Mount Tabor, this picturesque forest has been designated as the Canadian Christian Forest in tribute to our Canadian Christian friends who share a love for the Land of Israel.



Tree photographed on cover:  
Olive - Olea Europaea

זית



"The olive leaf is a light to the world"  
בְּעֵץ הַזַּיִת אֵשׁ לְעוֹלָם



וְכִי תָבִיא  
אֶל הָאָדָם  
וְנִטְעַם כָּל עֵץ

...  
וְקָדַם כָּב'

... and when you come  
into the land  
you shall plant  
all manner  
of trees" ...

LEVITICUS 19, 23

Dear Tour For Humanity  
Facilitators, Kirk Kelsky

A TREE HAS BEEN PLANTED  
IN THE CANADIAN CHRISTIAN  
FOREST IN ISRAEL IN  
HONOR OF YOUR VISIT  
TO NORTH BAY

BY THE MEMBERS OF  
SONS OF JACOB CONGREGATION  
977 PERRIER ROAD  
NORTH BAY, ONTARIO  
P1A 2H5



HOWARD KIZELL  
PRESIDENT

05 APRIL 2016

**Tour for humanity - A unique education experience is in North Bay!**



The Tour for Humanity bus is in North Bay today, visiting local high schools for the next few days. This educational initiative, presented by the Friends of Simon Wiesenthal Center for Holocaust Studies (FSWC), with the assistance of the North Bay Police Service, is a fully self-contained mobile classroom designed to inspire and empower students to raise their voices and take action against hate to help make the world a better place.

"Seven years ago, I was one of 30 Canadian police officers who had the privilege of attending an FSWC-sponsored workshop at the Museum of Tolerance in Los Angeles. The workshop was designed to provide officers with the necessary tools to identify, confront and deal with issues of hate and segregation in society in all forms," said Inspector Kirk Kelusky, North Bay Police Service. "The Tour for Humanity bus is an extension of the FSWC's programming designed for audiences at the secondary school level and we are pleased to have played a role in bringing this rich education experience to our community."

A variety of issues and topics are explored on the Tour for Humanity bus including racism, prejudice, the Holocaust, universal genocide, real-world heroes, the Canadian residential school system, and the internment of Japanese Canadians during the Second World War. Current issues of cyber bullying and examples of intolerance are also discussed.

The bus will be at the following schools on the following days:

Widdifield Secondary School – today

École secondaire publique Odyssée, 480 Norman Avenue – Wednesday, April 6th, 2016

Saint Joseph's Scollard Hall Catholic Secondary School, 675 O'Brien Street – Thursday, April 7th, 2016

West Ferris Intermediate and Secondary School, 60 Marshall Park – Friday, April 8th, 2016



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Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report:

Date of Meeting:

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Constable Andrew Keating Memorial Award Nipissing University**

**Recommendation: Information Item.**

On 30Mar2016, North Bay Police Association President, Denis Levasseur, Constable Zach Dagg and I attended the 2016 Nipissing Lakers Athletic Awards and Recognition dinner on the invitation of Nipissing Lakers Volleyball Coach Eric Young. Members of the North Bay Police Service were asked and honored to present the Constable Andrew Keating Award. This award recognizes a student who demonstrates their commitment to the Nipissing University Criminal Justice Program, Lakers Athletics, as well as their own personal growth.

This year's recipient is Mike Ballagh – Men's Volleyball.

This award pays homage to Nipissing University Alumni and former North Bay Police Service Constable Andrew Keating, whose sudden death in May 2014 came as a tragic loss to fellow members of the Service. Andrew was a graduate of Nipissing University Criminal Justice Program. While a student, he was a member of the University's Intramural Basketball team. He regularly attended the R.J. Serte's Athletic Centre and he actively supported Lakers Varsity teams. Known for his work ethic, whether in the classroom or in the weight room, Andrew's passion and dedication enabled him to reach his dream of pursuing his career in law enforcement.

Please find attached the 2016 Nipissing Lakers "Starting Lineup" for Athletic Awards and a copy of a thank you letter.

I invite any questions or comments from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police



2015 **NIPISSING  
LAKERS** 2016  
MENS VOLLEYBALL



I WOULD LIKE TO TAKE THIS OPPORTUNITY TO THANK YOUR TEAM  
FOR YOUR CONTINUED AND UNCONDITION SUPPORT  
THROUGHOUT THE YEAR  
YOUR CONTRIBUTIONS HAS ENABLED  
CONTINUE TO STRIVE FOR EXCELLENCE BOTH ON AND OFF THE COURT.  
ON BEHALF OF THE LAKERS MEN'S VOLLEYBALL PROGRAM

**THANK YOU**



344



**STARTING LINE UP**

Women's and Men's Basketball  
Women's and Men's Cross Country  
Women's and Men's Hockey  
Men's Lacrosse  
Women's and Men's Nordic Skiing  
Women's Rowing  
Women's and Men's Soccer  
Women's and Men's Volleyball  
OUA All-Stars  
OUA Academic Achievement Awards  
Leckle Award  
~ Presented by Peter Leckle  
M.E. Follis University Founders' Athletics Award  
~ Presented by Vito Castiglione  
Lakers Spirit Award  
~ Presented by Vito Castiglione  
Joshua Carfagnini Awards  
~ Presented by Al Carfagnini  
Constable Andrew Keating Memorial  
~ Presented by Chief Shawn Devine  
North Bay Police Association President,  
Cst. Denis Levasseur  
Cst. Zack Dagg  
Student Trainer of the Year Award  
Presented by Lakers Athletic Therapists  
Mackenzie Daley and Josh Meyer  
Lakers P.R.I.D.E. Award  
~ Presented by Vito Castiglione  
Senior Student-Athletes presentation  
Rookies of the Year  
Jack and Mary Ann Jones  
Female Athlete of the Year  
Al Carfagnini  
Male Athlete of the Year.  
Highlight Video  
**DINNER**



# 10-month old Keats stops in to say hello



Pictured above are PTSD service dog trainer Shai Perlmutter and co-founder of United by Trauma Nicole Taylor, together with PTSD service dog-in-training Keats. The three paid a visit to police headquarters on Wednesday March 16th, much to the delight of staff (like Deputy Scott Tod at left) who got to pet her.



Keats is a female Eastern European German Shepherd who was co-sponsored by the North Bay Police Association and North Bay Police Services Board and named in honour of North Bay Police Service Constable Andrew Keating (1985-2014). She is now 10 months old and is getting close to her full size. She may get a little taller and may fill out a bit more in the coming months, making her a good-sized dog for a person in need of her service who lives in an apartment or small household.

United by Trauma is a volunteer PTSD organization based in York Region and made up of first responders who run a PTSD Service Dog program called "Ernie's Journey." Each dog is named in memory of a first responder, a soldier or a medical professional from Ontario and undergoes eight months of specialized training in order to assist in the recovery of a person diagnosed with PTSD. Once Keats is a fully trained PTSD service dog, United by Trauma will select the home where Keats will go. The service dog could be placed in a home of an emergency services staff member from North Bay or elsewhere in the province, subject to the need.

Nicole invites us to attend the 4th annual I RUN & ROCK 5km and 10km run/walk fundraising event to be held on Saturday, May 28th in Newmarket. Visit [irunandrock.ca](http://irunandrock.ca) for details.

Thank you Aline Major for welcoming our guests and for contributing the story and photographs to *The Beat*.





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Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Contingency Account – 2016 North Bay YMCA “Bay Elevator Trifunathon”**


**Recommendation: That the Board hereby resolves, “to donate \$250.00 from the contingency line in the Boards’ Budget to support the 2016 North Bay YMCA “Bay Elevator Trifunathon”**

On Saturday, April 17, 2016, the YMCA will host “Bay Elevator Trifunathon”, a physical challenge in which participants will cycle 10 kms, run or walk 5 kms and swim 500 metres with a mission of having fun and raising money for the 2016 YMCA Strong Kids campaign.

The current balance in the contingency line of the Boards’ Operating Budget will support the request.

I am recommending that the Board pass the above noted resolution to provide \$250.00 to support this youth focused sporting event in our community.

Sincerely,

  
Shawn Devine  
Chief of Police



*Bay Elevator*

# TRIFUNATHON

Sunday, April 17, 2016

JUST \$30 PER PERSON • SPOTS ARE LIMITED • FIRST COME, FIRST SERVED

ELEVATE  
YOUR  
WEEKEND



CYCLE • 10 KM



RUN/WALK • 5 KM



SWIM • 500 M

**Elevate your weekend** with the Bay Elevator Trifunathon as you swim, cycle and run alongside 200 participants who all have the same mission: have fun and raise money while you do it!

Every cent raised goes toward the 2016 YMCA Strong Kids Campaign!

**REGISTER ONLINE TODAY**

[ymcanorthbay.com/trifunathon](http://ymcanorthbay.com/trifunathon)





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### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Contingency Account – “Mayor’s Meals on Wheels Program”**

**Recommendation: That the Board hereby resolves, “to donate \$250.00 from the contingency line in the Board’s Budget to support the 2016 Mayor’s Meals on Wheels Program.**

Each year, dedicated volunteers in our community help seniors remain in their own homes by delivering prepared meals. Volunteers use their own vehicles and pay for their own gas.

The money will be taken from the contingency fund and will be used to provide \$25.00 fuel cards to offset costs for volunteers who want to help but might not be able to afford the cost of fuel.

The current balance in the contingency line of the Board’s Operating Budget will support the request.

I am recommending the Board pass the above noted resolution to provide \$250.00 to support this community based initiative.

I invite any comments or questions from the Board.

Sincerely,



Shawn Devine  
Chief of Police



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Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Contingency Account – Fundraising Committee for the Nipissing Serenity Hospice**

**Recommendation: That the Board hereby resolves, “to donate \$250.00 from the contingency line in the Board’s Budget to support the 2016 “Hike for the Hospice”**

Please find attached a letter from Marlene Wood, Co-chair of the Fundraising Committee for the Nipissing Serenity Hospice.

On 01May2016, Hospices across Canada will participate in a “Hike for the Hospice” event. Funds raised in North Bay will be used for the “Building Dignity - A Campaign for Excellence in Palliative Care” campaign. Laurier Woods will be the site for the North Bay hike, starting at 11:00 am.

Members of the North Bay Police Service will be made aware of this inspiring event through our weekly Newsletter “The Beat”.

The current balance in the contingency line of the Board’s Operating Budget will support the request.

I am recommending the Board pass the above noted resolution to provide \$250.00 to support this worthwhile fundraiser in our community.

I invite any comments or questions from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police



March 28, 2016

We are spreading the news!

We are happy to share with you that we have launched our official capital fundraising campaign to build our residential hospice that will serve the citizens of Nipissing and East Parry Sound Districts.

Nipissing Serenity Hospice, along with other hospices across Canada, is participating in ***Hike for Hospice*** on Sunday, May 1, 2016. All of the funds raised at our ***Hike for Hospice*** will stay in our community and be used to help us in ***Building Dignity - A Campaign for Excellence in Palliative Care***.

***Hike for Hospice*** will be taking place at beautiful Laurier Woods, centrally located in North Bay. **Come hike with us!**

You can register to form a team, join a team or sponsor a team online at:  
**[chpca.convio.net/nipissingserenityhospice](http://chpca.convio.net/nipissingserenityhospice)**

Hospice palliative care helps to relieve suffering and improve end-of-life care for all Canadians.

Thank you for your support.

Marlene Wood  
Co-Chair, Fundraising Committee  
705-495-9005



P.O. Box 22006 North Bay, ON P1B 9P5 (705) 474-4236





**Hike for Hospice  
Palliative Care**



*Come hike with us!*

100% of all funds raised in  
our community stay in our  
community!

**SUNDAY, MAY 1, 2016**

Hospice palliative care helps to relieve suffering  
and improve end-of-life care for all Canadians.

**WHERE:**

LAURIER WOODS, NORTH BAY  
(JUST OFF FRANKLIN STREET)

**WHEN:**

REGISTRATION: 10:00 A.M.  
HIKE STARTS: 11:00 AM

**PARKING:**

FRANKLIN STREET LOT &  
STRADWICK CARPET ONE

**REGISTER ON LINE**

[chpca.convio.net/nipissingserenityhospice](http://chpca.convio.net/nipissingserenityhospice)

**FORM A TEAM - JOIN A TEAM - SPONSOR A TEAM**

MORE INFORMATION: **CALL 705-474-4236**



[WWW.FACEBOOK.COM/NIPISSINGSERENITYHOSPICE](http://WWW.FACEBOOK.COM/NIPISSINGSERENITYHOSPICE)

**PLEASE - no plastic bottles!**

We will be providing water and bottles.



RBC is the proud title sponsor of our Hike for Hospice.

*Every moment matters...every donation counts!*



Canadian Hospice Palliative Care Association  
Association canadienne de soins palliatifs

[chpca.convio.net/nipissingserenityhospice](http://chpca.convio.net/nipissingserenityhospice)



**#hike4hospice**

**NATIONAL HOSPICE PALLIATIVE CARE WEEK, MAY 1-7, 2016**



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Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 08, 2016

Date of Meeting: April 13, 2016

Mr. D. O'Connor, Chair  
and members of the  
North Bay Police Services Board

**Subject: Contingency Account – The Gathering Place**

**Recommendation: That the Board hereby resolves, "to pay \$250.00 from the contingency line in the Board's 2016 Operating Budget to support the Gathering Place."**

As the Board is aware, The Gathering Place announced that they will be moving to a new, larger location at 1181 Cassells Street. The building needs major renovations, and the Gathering Place is looking to the community for help. They have set a capital campaign goal of \$800,000, and have already raised more than half of that.

The Gathering Place currently serves as many as 150 people per day with only 23 seats.

The services provided to some of the less fortunate members our community by the volunteers at, "The Gathering Place" is an extremely worthwhile program and I recommend that \$250.00 from the contingency line in the Board's Budget be paid to help support the Gathering Place Renovation Campaign.

The current balance in the contingency line of the Board's Operating Budget will support the request.

I invite any comments or questions from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police



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Paul D. Cook  
Chief of Police

Shawn E. Devine  
Deputy Chief of Police

April 3, 2016

### **CHAIR AND MEMBERS**

North Bay Police Service Board

### **Re: Taxi Driver Licence Applications – March 2016**

Dear Sir:

The following individual was issued with a Taxi Licence. It is recommended that this Licence Application be approved.

<b>No.</b>	<b>Name</b>	<b>Company</b>
14	Daniel Caskenette	UNION

Sincerely,

Shawn Devine  
Chief of Police

/kp





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Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Chief and Deputy Chief Monthly Activity Report for March 16, 2016 to April 13, 2016**

**Recommendation: Information Item.**

The following are items of interest and/or special events that Deputy Chief Scott Tod and I have represented the Police Service at since the last board meeting that does not merit separate reporting.

18Mar2016 – NHL Alumni/Police Association hockey game in support of Special Olympics Ontario. Thanks to Acting Staff Sergeant Mike Hunter for his organization in this event.

18Mar2016 – Deputy Tod – Teleconference Canadian Law Enforcement Cybercrime Strategy.

20Mar2016 – Special Olympics Ontario Polar Plunge. Thank you to Merv Shantz, Elaine Morin and Shelly Hampel for their participation and support of this event.

21Mar2016 – NDA High School All Star hockey challenge organized by Constable Kyle Hughes.

22Mar2016 – Deputy Tod – Guide to Police Services Act / MCSCS consultations SCO Toronto.

24Mar2016 – Funeral Mario Vannelli, father of North Bay Police Service employee, Anna Andrews.

29Mar2016 – DARE graduation E.W. Norman.

30Mar2016 – DARE graduation Sunset School.

30Mar2016 – Deputy Tod – DARE graduation Alliance

30Mar2016 – Deputy Tod – DARE graduation St. Hubert's

**Subject: Chief and Deputy Chief Monthly Activity Report for March 16, 2016 to April 13, 2016**

31Mar2016 – Sudbury Strategy for safer Ontario in the company of Chair Dennis O'Connor, Vice Chair Bill Hagborg and Inspector Kelusky.

31Mar2016 – Deputy Tod – DARE graduation King George School

31Mar2016 – Deputy Tod – "Show of Hands", an evening of Act & Celebration – Supporting "One Pledge –End Domestic Violence".

31Mar2016 –Nipissing University presentation of the Constable Andrew Keating award, attended with North Bay Police Association President Denis Levasseur and Constable Zach Dagg.

01Apr2016 – Meeting with Mayor Hec Lavigne and CEO Mike Persell, CAO Callander with Chair Dennis O'Connor

02Apr2016 – Light up the North Bay Police "Constables Len Slater" Headquarters Building for World Autism Awareness Day. Thanks to Mark Lyons for his organization of this event.

04Apr2016 – Emergency Service Committee meeting, Callander, Ontario.

04Apr2016 – Deputy Tod - CACP E-Crime Committee Teleconference.

04Apr2016 – City Hall for Mayor McDonald's Autism Awareness flag raising and proclamation with Deputy Tod and Detective Sergeant Webber.

05Apr2016 – Funeral of Robert Shantz, father of North Bay Police Service employee, Constable Merv Shantz.

06Apr2016 – Deputy Tod – "The Push for Change" Level I - OPP

07Apr2016 – Deputy Tod – CACP E-Crime Committee Teleconference

07Apr2016 – Deputy Tod – CACP AGM Teleconference

11Apr2016 – Gateway HUB Executive Committee

I invite any comments or questions from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police



## North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

705-497-5555 FAX 705-497-5591

Website: [www.northbaypolice.on.ca](http://www.northbaypolice.on.ca)

Shawn Devine  
Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Personal Expenses**

**Recommendation: That the Board hereby resolves to, "acknowledge receipt of the Chief's personal expenses from March 16, 2106 to April 13, 2016"**

Board By-law #05/01 directs the Chief of Police to submit personal expenses to the Board on a quarterly basis. The expenses reported on should include credit card invoices and per diem expenses. Enclosed are Visa statements outlining my expenses for the dates stated. The table below breaks out these expenditures.

#	Date	Visa Amount	Per Diem	Comments
1	March 31, 2016		\$116.00	Strategy for a Safer Ontario in Sudbury

I invite any questions or comments from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police



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Shawn Devine  
Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 08, 2016

Date of Meeting: April 13, 2016

Mr. D. O'Connor, Chair  
and members of the  
North Bay Police Services Board

**Subject: Statistical Reports**

**Recommendation: The Board resolves to, "Accept the Condensed Monthly Statistical and Revised Statistical Reports for the month of February 2016 as presented."**

Find attached the Condensed Monthly and Revised Monthly Reports for the month of February 2016.

I invite any questions or comments from the Board.

Sincerely,

Shawn Devine  
Chief of Police

2016-03-01

**NORTH BAY POLICE SERVICE  
CONDENSED MONTHLY STATISTICAL REPORT**

**MONTH OF FEBRUARY**

During the month of February 2016, police activity for the North Bay Police Service resulted in 2118 calls as compared to 1907 calls in 2015.

Of these calls, 147 were to investigate motor vehicle accidents. Sixteen of these accidents involved injuries, with 17 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2015.

	Year to Date				Cleared to Date	
	2016	2015	2016	2015	2016	2015
Homicide	-	-	-	-	-	-
Sexual Offences	7	7	8	10	10	4
Assault	17	45	65	76	66	74
Robbery	-	1	-	6	-	4
Break, Enter & Theft	5	12	14	26	4	2
Stolen Vehicles	2	1	5	2	1	1
Stolen Bicycles	-	-	2	2	-	-
Recovered Bicycles	-	-	2	-	-	-
Theft Under	44	38	117	95	44	44
Theft Over	-	1	1	2	1	-
Mischief	22	17	42	40	14	16
Drug Charges	6	7	19	26	31	38
Criminal Offences Total			404	413		
Calls for Service			3846	3437		
Police Activity			4452	4041		

Additional detailed statistics are available through the Office of the Chief of Police.

\*Note - Year to Date statistics will change due to adjustments.

Shawn Devine  
Chief of Police

/sc

2016-03-26

\*\*\* R E V I S E D \*\*\*

# NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

## MONTH OF FEBRUARY

During the month of February 2016, police activity for the North Bay Police Service resulted in 2133 calls as compared to 1907 calls in 2015.

Of these calls, 147 were to investigate motor vehicle accidents. Sixteen of these accidents involved injuries, with 17 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2015.

	Year to Date				Cleared to Date	
	2016	2015	2016	2015	2016	2015
Homicide	-	-	-	-	-	-
Sexual Offences	8	7	9	10	11	4
Assault	39	45	77	76	71	74
Robbery	1	1	1	6	-	4
Break, Enter & Theft	8	12	17	26	5	2
Stolen Vehicles	2	1	5	2	1	1
Stolen Bicycles	-	-	2	2	-	-
Recovered Bicycles	-	-	2	-	-	-
Theft Under	56	38	130	95	50	44
Theft Over	-	1	1	2	1	-
Mischief	29	17	50	40	22	16
Drug Charges	10	7	22	26	34	38
Criminal Offences Total			452	413		
Calls for Service			3853	3437		
Police Activity			4467	4041		

Additional detailed statistics are available through the Office of the Chief of Police.

\*Note - Year to Date statistics will change due to adjustments.

Shawn Devine  
Chief of Police

/sc



## North Bay Police Service

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Shawn Devine  
Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board


**Subject: North Bay Police Services Board's Quarterly Budget Report**

**Recommendation: Information Item**

As per our Board Resolution to provide the City of North Bay with a quarterly budget report, please find enclosed a copy of the Board's budget report as of April 04, 2016.

I invite any questions or comments from the Board.

Sincerely,

  
Shawn Devine  
Chief of Police

	16 BUDGET	COLLECTED/SPENT AT ABOVE DATE	BUDGET BALANCE
REVENUE	\$ (2,064,264)	\$ (316,523)	\$ (1,747,741)
TOTAL EXPENSES	\$ 19,419,166	\$ 5,094,544	\$ 14,324,622
NET BALANCE	\$ 17,354,902	\$ (4,778,021) ***	\$ 12,576,881



\*\*\* board contingency amount removed  
 \*\*\*\*\* municipal levy amount removed  
 \*\*\*\*\* gym committee amount removed



REVENUE	\$	(316,523)	
PAYROLL COSTS	\$	4,668,757	
BOARD COSTS	\$	17,561	*** board contingency amount removed
ADMINISTRATION	\$	50,021	
EMERGENCY LAW	\$	29,293	
TRAFFIC	\$	344	
COMMUNICATIONS	\$	51,015	
BUILDING MAINT	\$	61,506	
UNIFORMS & EQUIP	\$	40,045	
FLEET	\$	99,376	
TRAINING	\$	31,623	
COMPUTERS	\$	45,003	
TOTAL EXPENSES	\$	5,094,544	
NET	\$	4,778,021	28%

Clarification Notes on Line Items:

Target spending for 3 months = 25%  
 Target spending for 6 months = 50%  
 Target spending for 9 months = 75%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7001-362.04-05	TAXI LICENSE	30,500-	28,401-	0	28,401-	2,099-	.93
100-7001-362.04-20	COURT FINES	77,915-	432-	0	432-	77,483-	.01
100-7001-362.04-23	COURT SECURITY UPLOAD	465,715-	116,423-	0	116,423-	349,286-	.25
100-7001-362.04-50	SALE OF SURPLUS EQUIPMENT	0	42-	0	42-	42	.00
100-7001-362.04-74	REFUNDS	0	12,662-	0	12,662-	12,662	.00
100-7001-362.04-79	REIMBURSEMENT OF EXPENSES	46,000-	46,000-	0	46,000-	0	1.00
100-7001-362.04-80	SUNDRY REVENUE	0	12,926-	0	12,926-	12,926	.00
100-7001-362.05-24	SAFER COMMUNITIES GRANT	380,000-	45,611-	0	45,611-	234,389-	.16
100-7001-362.05-36	R.I.D.E. PROGRAM	15,580-	15,580-	0	15,580-	0	1.00
100-7001-362.05-38	COMMUNITY POLICING GRANT	270,000-	4,876-	0	4,876-	265,124-	.02
100-7001-362.05-38	COMMUNITY POLICING GRANT	1,916-	1,914-	0	1,914-	2-	1.00
100-7001-362.08-47	OFFICE SPACE LEASE/RENT	70,000-	10,089-	0	10,089-	59,911-	.14
100-7001-362.08-50	ADMINISTRATION FEES	186,000-	34,223-	0	34,223-	151,777-	.18
100-7001-362.08-69	OTHER ADMINISTRATION FEES	119,215-	0	0	0	119,215-	.00
100-7001-362.09-67	RECOVERY OF WAGE COSTS	501,423-	0	0	0	501,423-	.00
100-7001-362.09-92	CONTRACT POLICING	2,064,264-	329,185-	0	329,185-	1,735,079-	.16
REVENUE							
100-7001-472.51-15	TSF TO RESERVE FUND	0	12,662	0	12,662	12,662-	.00
EXPENDITURE		0	12,662	0	12,662	12,662-	.00
POLICE REVENUES		2,064,264-	316,523-	0	316,523-	1,747,741-	.15

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7002-472.10-01	REGULAR SALARIES	11,487,935	2,920,184	0	2,920,184	8,567,751	.25
100-7002-472.10-02	TEMPORARY SALARIES	937,824	203,586	0	203,586	724,238	.22
100-7002-472.10-03	SHIFT PREMIUM	4,600	0	0	0	4,600	.00
100-7002-472.11-01	OVERTIME CIVILIAN F/T	22,500	7,558	0	7,558	14,942	.34
100-7002-472.11-02	OVERTIME - CIVILIAN P/T	42,000	14,147	0	14,147	27,853	.34
100-7002-472.11-03	SWORN FULLTIME	388,000	96,273	0	96,273	291,727	.25
100-7002-472.12-02	VACATION	49,000	11,704	0	11,704	37,296	.24
100-7002-472.12-05	STATUTORY SWORN	275,000	98,644	0	98,644	176,356	.36
100-7002-472.12-06	STATUTORY CIVILIAN	3,000	0	0	0	3,000	.00
100-7002-472.14-03	SERVICE PAY CIVILIAN	0	3,000	0	3,000	0	.00
100-7002-472.14-05	INCENTIVE PAY	3,950	0	0	0	3,950	.00
100-7002-472.14-06	BREATHALYZER PAY	7,500	0	0	0	7,500	.00
100-7002-472.14-07	ACTING RANK PAY	25,000	5,855	0	5,855	19,145	.23
100-7002-472.14-08	COACH OFFICER PAY	6,000	3,028	0	3,028	2,972	.50
100-7002-472.14-09	OFF DUTY PAY	70,000	20,587	0	20,587	49,413	.29
100-7002-472.14-11	COMMISSIONER OF OATHS	3,250	0	0	0	3,250	.00
100-7002-472.14-12	EMERG. RESPONSE TEAM	4,800	0	0	0	4,800	.00
100-7002-472.14-13	NEGOTIATOR	3,000	0	0	0	3,000	.00
100-7002-472.14-14	CIVILIAN COACH TRAINING	2,700	601	0	601	2,099	.22
100-7002-472.14-18	DRE ALLOWANCE	1,000	0	0	0	1,000	.00
100-7002-472.14-19	INCIDENT COMM. ALLOWANCE	2,000	0	0	0	2,000	.00
100-7002-472.14-20	VEHICLE ALLOWANCE	0	7,000	0	7,000	0	.00
100-7002-472.14-99	OTHER EMP ALLOWANCES	34,000	8,799	0	8,799	15,201	.37
100-7002-472.18-01	FRINGE BENEFITS-FULLTIME	3,292,603	1,043,386	0	1,043,386	2,249,217	.32
100-7002-472.18-02	FRINGE BENEFITS-PARTTIME	185,000	50,472	0	50,472	134,528	.27
EXPENDITURE		16,830,662	4,494,824	0	4,494,824	12,335,838	.27
..	ADMINISTRATION	16,830,662	4,494,824	0	4,494,824	12,335,838	.27

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7003-472.10-01	REGULAR SALARIES	390,000	96,910	0	96,910	293,090	.25
100-7003-472.10-02	TEMPORARY SALARIES	150,000	32,561	0	32,561	117,439	.22
100-7003-472.10-03	SHIFT PREMIUM	2,400	0	0	0	2,400	.00
100-7003-472.11-01	OVERTIME CIVILIAN F/T	8,500	0	0	0	8,500	.00
100-7003-472.11-02	OVERTIME - CIVILIAN P/T	12,000	1,156	0	1,156	10,844	.10
100-7003-472.12-02	VACATION	9,202	1,845	0	1,845	7,357	.20
100-7003-472.12-06	STATUTORY CIVILIAN	1,300	0	0	0	1,300	.00
100-7003-472.14-03	SERVICE PAY CIVILIAN	0	600	0	600	600	.00
100-7003-472.14-14	CIVILIAN COACH TRAINING	500	145	0	145	355	.29
100-7003-472.18-01	FRINGE BENEFITS-FULLTIME	110,000	32,245	0	32,245	77,755	.29
100-7003-472.18-02	FRINGE BENEFITS-PARTTIME	37,923	8,471	0	8,471	29,452	.22
EXPENDITURE		721,825	173,933	0	173,933	547,892	.24
..	911 FIRE DISPATCH	721,825	173,933	0	173,933	547,892	.24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7004-362.04-10 REVENUE	SEIZED FUNDS/BIKE AUCTION	0	3,658-	0	3,658-	3,658	.00
		0	3,658-	0	3,658-	3,658	.00
100-7004-472.10-04	HONOURARIUMS	4,420	872	0	872	3,548	.20
100-7004-472.18-04	FRINGE BEN-HONOURARIUMS	270	72	0	72	198	.27
100-7004-472.26-01	OFFICE SUPPLIES	150	0	0	0	150	.00
100-7004-472.30-12	CELLULAR SERVICE	600	0	0	0	600	.00
100-7004-472.30-55	MEETING COSTS	760	106	0	106	654	.14
100-7004-472.30-65	MEMBERSHIPS	2,800	0	0	0	2,800	.00
100-7004-472.30-70	TRAINING	14,000	5,401	0	5,401	8,599	.39
100-7004-472.30-80	ADVERTISING & PROMOTION	500	0	0	0	500	.00
100-7004-472.30-83	BOARD CONTINGENCY	0	576	0	576	576-	.00
100-7004-472.31-05	LEGAL FEES	32,000	4,520	0	4,520	27,480	.14
100-7004-472.39-99	MISC SERVICES & RENTS	6,500	12,754	0	12,754	6,254-	1.96
EXPENDITURE		62,000	24,301	0	24,301	37,699	.39
..	POLICE BOARD OF COMM	62,000	20,643	0	20,643	41,357	.33

## WORKSHEET NAME POLICETD

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7005-472.26-01	OFFICE SUPPLIES	26,000	5,983	325	6,308	19,692	.24
100-7005-472.26-85	PHOTOCOPY SUPPLIES	4,500	1,560	0	1,560	2,940	.12
100-7005-472.30-05	COURIER, DELIVERY, POSTAGE	10,100	1,143	0	1,143	8,957	.11
100-7005-472.30-25	PHOTOCOPY EXPENSES	12,120	3,043	8,986	12,029	91	.99
100-7005-472.30-27	INTERVIEW EXPENSES	3,000	115	0	115	2,885	.04
100-7005-472.30-65	MEMBERSHIPS	5,200	1,816	0	1,816	3,384	.35
100-7005-472.30-80	ADVERTISING & PROMOTION	500	0	0	0	500	.00
100-7005-472.30-99	MISC ADMIN EXPENSES	19,000	1,692	0	1,692	17,308	.09
100-7005-472.31-01	AUDIT & ACCOUNTING FEES	80,452	0	0	0	80,452	.00
100-7005-472.34-60	BRINKS COURIER	1,650	425	0	425	1,225	.26
100-7005-472.36-01	INSURANCE PREMIUMS	65,000	21,130	0	21,130	43,870	.33
100-7005-472.39-61	HEALTH & WELLNESS	8,200	2,829	0	2,829	5,371	.35
100-7005-472.41-01	BANK CHARGES	0	159	0	159	159	.00
100-7005-472.41-10	CASH OVER / SHORT	0	3	0	3	3	.00
100-7005-472.41-15	FOREIGN EXCHANGE	8,000	465	0	465	465	.00
100-7005-472.50-15	OFFICE FURNITURE/EQUIPME	243,722	1,251	102	1,353	6,647	.17
EXPENDITURE			40,608	9,413	50,021	193,701	.21
..	ADMINISTRATION	243,722	40,608	9,413	50,021	193,701	.21

PREPARED 04/06/16

WORKSHEET NAME POLICETD

YTD FINANCIAL REPORT  
AS AT 04/06/16

PAGE

6

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7006-472.30-60 MEALS		7,500	1,077	0	1,077	6,423	.14
100-7006-472.31-30 CONSULTANT FEES		10,000	10,000	0	10,000	0	1.00
100-7006-472.31-60 WITNESS FEES		15,000	7,636	0	7,636	7,364	.51
100-7006-472.31-80 INVESTIGATION EXPENSES		20,000	6,773	0	6,773	13,227	.34
100-7006-472.32-05 VEHICLE LEASE/RENTAL		20,900	2,985	0	2,985	17,915	.14
100-7006-472.33-07 EQUIPMENT MAINTENANCE		5,000	0	0	0	5,000	.00
100-7006-472.39-99 MISC SERVICES & RENTS		20,000	822	0	822	19,178	.04
* EXPENDITURE		98,400	29,293	0	29,293	69,107	.30
** EMERG LAW ENFORCEMENT		98,400	29,293	0	29,293	69,107	.30



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7007-472.26-01	OFFICE SUPPLIES	100	0	0	0	100	.00
100-7007-472.26-35	BOOK & RESOURCE MATERIAL	800	0	0	0	800	.00
100-7007-472.29-10	POLICE SUPPLIES	1,700	97	247	344	1,356	.20
100-7007-472.33-15	VEHICLE MAINTENANCE	300	0	0	0	300	.00
100-7007-472.33-23	POLICE RADAR/BREATH EQUIP	2,000	0	0	0	2,000	.00
.	EXPENDITURE	4,900	97	247	344	4,556	.07
..	TRAFFIC SECTION	4,900	97	247	344	4,556	.07

PREPARED 04/06/16

WORKSHEET NAME POLICETD

YTD FINANCIAL REPORT  
AS AT 04/06/16

PAGE 8

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7008-362.04-79 REVENUE	REIMBURSEMENT OF EXPENSES	0	412-	0	412-	412	.00
		0	412-	0	412-	412	.00
100-7008-472.30-10 TELEPHONE		41,200	7,720	129	7,849	33,351	.19
100-7008-472.30-12 CELLULAR SERVICE		38,000	10,639	0	10,639	27,361	.28
100-7008-472.33-01 RADIO MAINTENANCE		6,000	428	0	428	5,572	.07
100-7008-472.33-07 EQUIPMENT MAINTENANCE		34,900	24,577	0	24,577	10,323	.70
100-7008-472.34-99 MISC CONTRACTS		7,350	1,832	6,102	7,934	584-	1.08
EXPENDITURE		127,450	45,196	6,231	51,427	76,023	.40
..	COMMUNICATIONS	127,450	44,784	6,231	51,015	76,435	.40

## WORKSHEET NAME POLICETD

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7010-472.26-15	JANITORIAL SUPPLIES	14,000	2,205	0	2,205	11,795	.16
100-7010-472.27-01	HYDRO	118,000	26,267	0	26,267	91,733	.22
100-7010-472.27-05	NATURAL GAS	14,600	5,279	0	5,279	9,321	.36
100-7010-472.27-15	WATER	7,230	2,052	0	2,052	5,178	.28
100-7010-472.27-30	CABLE/FIBRE OPTICS	880	198	0	198	682	.23
100-7010-472.33-05	BUILDING MAINTENANCE	56,500	10,202	3,905	14,107	42,393	.25
100-7010-472.34-01	GARBAGE CONTROL	6,000	1,029	2,807	3,836	2,164	.64
100-7010-472.34-17	PEST CONTROL	621	0	0	0	621	.00
100-7010-472.34-45	SNOW REMOVAL CONTRACT	10,000	7,366	0	7,366	2,634	.74
.	EXPENDITURE	227,831	54,598	6,712	61,506	166,325	.27
..	MAINTENANCE OF QUARTERS	227,831	54,598	6,712	61,506	166,325	.27

PREPARED 04/06/16

WORKSHEET NAME POLICETD

YTD FINANCIAL REPORT  
AS AT 04/06/16

PAGE 10

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7012-472.26-50	CLOTHING / UNIFORM	80,000	18,630	4,861	23,491	56,509	.29
100-7012-472.29-10	POLICE SUPPLIES	25,000	6,583	2,990	9,573	15,427	.38
100-7012-472.29-15	GUN SUPPLIES	55,000	831-	3,719	2,888	52,112	.05
100-7012-472.29-20	POLICE TECH SERVICE SUPP	10,000	429	615	1,044	8,956	.10
100-7012-472.33-50	DRY CLEANING/HAIRT	15,000	3,049	0	3,049	11,951	.20
100-7012-472.50-45	ERT	10,000	0	3,296	0	10,000	.00
* EXPENDITURE		195,000	27,860	15,481	40,045	154,955	.21
**	ENIFORMS/ EQUIPMENT/MISC	195,000	27,860	15,481	40,045	154,955	.21

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7014-162.04-79	REIMBURSEMENT OF EXPENSES	0	8,000-	0	8,000-	8,000	.00
.	REVENUE	0	8,000-	0	8,000-	8,000	.00
100-7014-472.24-01	GAS	172,000	27,477	0	27,477	144,523	.16
100-7014-472.24-20	TIRES	26,000	1,968	0	2,205	23,795	.08
100-7014-472.30-03	LICENSING FEES	0	170	0	170	170-	.00
100-7014-472.32-05	VEHICLE LEASE/RENTAL	0	1,693	0	1,693	1,693-	.00
100-7014-472.33-07	EQUIPMENT MAINTENANCE	100,000	31,032	6,565	37,597	62,403	.38
100-7014-472.33-15	VEHICLE MAINTENANCE	152,600	15,010	0	15,095	137,505	.10
100-7014-472.33-55	CAR WASHES	1,500	0	0	0	1,500	.00
100-7014-472.36-01	INSURANCE PREMIUMS	75,000	23,139	0	23,139	51,861	.31
100-7014-472.36-55	POLICE DEPT DEDUCTIBLES	20,000	0	0	0	20,000	.00
.	EXPENDITURE	547,100	100,489	6,565	107,376	439,724	.20
..	MOBILE EQUIPMENT	547,100	92,489	6,565	99,376	447,724	.18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7010-362.04-79	REIMBURSEMENT OF EXPENSES	0	993-	0	993-	993	.00
.	REVENUE	0	993-	0	993-	993	.00
100-7010-472.30-70	TRAINING	85.000	26.153	6.463	32.616	52.384	.38
.	EXPENDITURE	85.000	26.153	6.463	32.616	52.384	.38
..	TRAINING	85.000	25.160	6.463	31.623	53.377	.37

## WORKSHEET NAME POLICETD

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	% SPENT TO DATE
100-7020-362.04-79	REIMBURSEMENT OF EXPENSES	0	6,181-	0	6,181-	6,181	.00
.	REVENUE	0	6,181-	0	6,181-	6,181	.00
100-7020-472.26-99	MISC GENERAL SUPPLIES	23,500	8,174	0	8,174	15,326	.35
100-7020-472.32-20	COMPUTER EQUIPMENT LEASE	8,550	1,124	0	1,124	7,426	.13
100-7020-472.33-07	EQUIPMENT MAINTENANCE	5,600	1,026	0	1,026	4,574	.18
100-7020-472.33-70	INTERNET SERVICE FEES	0	183	0	183	183-	.00
100-7020-472.34-30	SERVICE CONTRACT	1,526	0	0	0	1,526	.00
100-7020-472.39-99	MISC SERVICES & RENTS	123,000	0	0	0	123,000	.00
100-7020-472.50-30	COMPUTER H/WARE	41,300	9,806	0	9,806	31,494	.24
100-7020-472.50-33	SOFTWARE UPGRADING	71,800	26,085	4,786	30,871	40,929	.43
.	EXPENDITURE	275,276	46,398	4,786	51,184	224,092	.19
..	COMPUTER SYSTEM	275,276	40,217	4,786	45,003	230,273	.16
...	POLICE	17,354,902	4,727,983	55,898	4,781,103	12,573,799	.28
		17,354,902	4,727,983	55,898	4,781,103	12,573,799	.28





## North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

705-497-5555 FAX 705-497-5591

Website: [www.northbaypolice.on.ca](http://www.northbaypolice.on.ca)

Shawn Devine  
Chief of Police

Scott Tod  
Deputy Chief of Police

### Board Report

Date of Report: April 8, 2016  
Date of Meeting: April 13, 2016

Chair Mr. D. O'Connor and members of the  
North Bay Police Services Board

**Subject: Town Hall Proposed Changes to the North Bay Police Service Board  
Taxi By-law**

**Recommendation: Information Item.**

As the Board is aware, the North Bay Police Services Board Chair, Dennis O'Connor, hosted a Town Hall meeting in regards to proposed changes to the North Bay Taxi By-law.

I would like to extend my thanks to Traffic Section members, Staff Sergeant Dubeau, Karen Pendergast and Corporate Communications Coordinator, Marie Lugli along with Deputy Scott Tod for their work and efforts on organizing and preparing for this Town Hall. I would like to thank the taxi owners, brokers and drivers for their attendance, participation, commentary and suggestions to making improvements to the North Bay Taxi By-law. The feedback was informative and insightful.

I will be preparing a Board report on the suggested amendments prior to any changes, we are hopeful for further discussions with our community partners in the coming months.

I invite any comments or questions from the Board.

Sincerely,

Shawn Devine  
Chief of Police