

NORTH BAY POLICE SERVICES BOARD



135 Princess Street W., P.O. Box 717, North Bay, ON P1B 8J8

OPEN SESSION AGENDA September 9, 2015 1000 Hours

Chair 1. Approval of Agenda 2. Approval of Minutes of Open Session meeting of July 8, 2015 Chair Chair 3. Business Arising: Nil Chief 4. Correspondence: 5. Taxi Business: Chief Taxi Licences July and August 6. Reports: Chief Chief's Monthly Report July/Aug./Sept. **Deputy Chief** Stats June/July - June/July Revised Chief Chief's Expenses Chief Quarterly Budget Report 7. New Business: Deputy Chief Gateway Hub Update **Deputy Chief Customer Service Survey Report** Chief Firearms Audit Chief Repeal Public Works Protection Act Chief 2014 Crime Severity Index Contingency Account - Colours of Hope Run Chief Chief Contingency Account - PLAYS Contingency Account - Northern Ontario Masters Soccer Chief Contingency Account - Lakers Hockey "Support the Troops" Chief President 8. Association Report: Chief 9. Cheque Presentation to Ms. Nicole Taylor & "Keats"



MINUTES OF OPEN MEETING North Bay Police Services Board July 8, 2015

Present:

Board Members: Dennis O'Connor, Chair, William Hagborg, Vice-Chair, Allan

McDonald, Tiziana Silveri

Police Service: Chief Paul Cook, Deputy Chief Shawn Devine

Board Solicitor:

Association: Dennis Lavasseur, Vice-President

Communications Coordinator: Mary Lugli Guests: The Media, Neve Belanger

Secretary:

Carol Miller

Regrets:

Sheldon Forgette, Peter Leckie

Call to Order

The Chair, Dennis O'Connor, called the meeting to order at 1000 hours.

Approval of Agenda:

Resolution: #93-2015

Moved by Tiziana Silveri, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Accept the amended for the Open Session Meeting to be held on July 8, 2015".

Carried

<u>Note:</u> There was an additional request for contingency funding received from Greening Nipissing and correspondence received with respect to a residential fire occurring July 7, 2015.

Approval of Minutes:

Resolution: #94-2015

Moved by, William Hagborg, Seconded by Tiziana Silveri The North Bay Police Services Board hereby resolves to:

"Adopt the Minutes of the Open Meeting held on June 10, 2015".

Carried

Business Arising:

There was no business arising from the previous meeting.

Presentations:

The Chief introduced Dr. Paul Seccaspina, of OraclePoll Research. Dr. Paul Seccaspina presented the report on policing in North Bay and Callander. Using random digital dialing, the same questions were used for 400 telephones in North Bay and 384 telephones in Callander. Dr. Seccaspina explained that cell

numbers were used in homes that no longer have land lines. The error rate was an acceptable 4.5 to 5% range. He noted that the baseline data received during the 2013 survey was compared to the data received this year and that the results were similar and very positive.

The Board Chair said he is proud of our Service and very happy with the results. He further stated that this survey is random and does not just address the polarized groups in our communities. He was happy that the sample size which was adequate and that the quality of Service is in place. Vice-Chair Hagborg was also pleased with the results and stated that information gleaned from these reports will be used to develop the strategic plan and helps to set budgets based on sound information. The Mayor stated that in his 4000+ events he attends during the year, he has learned there is confidence in our police services and that drugs are still a priority and requested that they remain a priority when the strategic plan is being developed. The Chief thanked Dr. Seccaspina for his presentation and the students involved in the Youth in Policing program who helped with this survey. Town Hall meetings will be held again in the fall.

Correspondence:

Correspondence this month included letters of appreciation for: a donation to the Victorian Order of Nurses to support Meals on Wheels; and appreciation for a donation to Crime Stoppers; recognition of escort support by Sgt. Paul Trahan and Cst. Steve Sproule during the Ride for Dad event; appreciation for the support of Inspectors Jerome and Kelusky for their assistance with Armed Forces Day; and appreciation for assistance from the North Bay Fire Department with the residential fire on McIntyre Street East, yesterday.

Resolution: #95-2015

Moved by Allan McDonald, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Note and file the correspondence received".

Carried

Taxi Business:

Resolution: #96-2015

Moved by Tiziana Silveri, Seconded by Allan McDonald The North Bay Police Services Board hereby resolves to:

"Approve the (1) one taxi licence application submitted for the month of June, 2015".

Reports:

Chief's Monthly Activity Report

Monthly activities attended by the Chief and / or the Deputy Chief during June/July included - Local events: Squadron Luncheon; Gateway HUB Core presentation; Victim Services of Nipissing AGM and Supper; Change of Command for 51 Squadron; and Tim Horton's Bike Give-away event. Out of town events included: OACP Board Meeting, Annual Conference and AGM in Mississauga.

The Chief indicated that the Tim Horton's Bike Give-away event was the highlight for him with the children earning their bikes and the joy that they were being honoured. The Mayor has requested being involved in this event next year.

Since the last Board meeting there have been no new Standard Operating Procedures released nor any new protocols entered into.

Statistical Reports

Deputy Chief, Shawn Devine, presented the Condensed Monthly Statistical Reports for the months of May and May 2015 (Revised). It is noted that during the month of May there were 240 more calls for service as compared to calls in 2014. Of these calls, 97 were to investigate motor vehicle accidents in 14 of these accidents injuries were reported to 16 persons. Clearance rates are up in almost all categories. Only thefts both over and under cases remain under last year's clearance rates.

Resolution: #97-2015

Moved by William Hagborg, Seconded by Allan McDonald The North Bay Police Services Board hereby resolves to:

"Accept the Condensed Monthly Statistical Reports for the month of May 2015 and May (Revised) 2015 as presented".

Carried

2014 Reports on Policing for Callander

Resolution: #98-2015:

Moved by Tiziana Silveri, Seconded by Allan McDonald The North Bay Police Services Board hereby resolves to:

"Accept the 2014 Annual Report on Policing for Callander as presented by the Deputy Chief of Police".

Carried

Note: This report will be shared with the Town of Callander at a future date. The Deputy Chief highlighted the new format and thanked Sgt. Coulas and Mary Lugli for creating the new look.

New Business:

Youth in Policing Initiative

Background on this Initiative was given by the Deputy Chief. This program offers 8 weeks of employment for two students who will provide a number of aids to staff and the public at Police Services Headquarters, Brooklyn was unable to attend today, due to an educational commitment but the Deputy introduced Neve and welcomed both students.

Resolution: #99-2015:

Moved by Allan McDonald, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Hire Brooklyn Ladoucer and Neve Belanger through an Agreement with the Ministry of Children and Youth Services in relation to their Youth in Policing Initiative".

Carried

Future of Policing

An information item, presented by the Chief, outlined the Strategy for a Safer Ontario (SOSO). This initiative is being developed, over time, with an as yet undetermined finalization date. The goal is the establishment of a new model of policing that will move away from the traditional reactive mode of crisis response to a pre-emptive intervention and community building approach.

Contingency Account - PTSD Dog

Resolution: #100-2015

Moved by Allan McDonald, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Donate \$500.00 from the contingency line in the 2015 Operating Budget toward

the sponsorship for a United by Trauma PTSD Support Dog".

Carried

Contingency Account - Dave Byrnes Memorial Slow-Pitch Tournament

Resolution: #101-2015

Moved by Tiziana Silveri, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Donate \$500.00 from the contingency line in the Board's 2015 Operating Budget

toward the Dave Byrnes Memorial Slow-Pitch Tournament".

Carried

Contingency Account - Sirens in the Park

Resolution: #102-2015

Moved by William Hagborg, Seconded by Tiziana Silveri The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the 2015 Operating Budget toward

the Callander Firefighters Association's Sirens in the Park Event".

Carried

Contingency Account - Annual Police Memorial Run

Resolution: #103-2015

Moved by Allan McDonald, Seconded by Tiziana Silveri The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the Board's 2015 Operating Budget to assist Ms. Major with expenses associated to her participation in this year's Annual Police Memorial Run".

Carried

Contingency Account - Greening Nipissing

Resolution: #104-2015

Moved by Tiziana Silveri, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the 2015 Operating Budget toward Greening Nipissing".

Carried

Associati	on U	pdate:
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President of the Association, Dennis Lavasseur, informed the Board that the AGM for the North Bay Police Association was being held on July 8, 2015. He wished all a safe summer and invited everyone to come out and support the Dave Byrnes Memorial Slow Pitch Tournament.

The North Bay Poli	015 Hagborg, Seconded by Allan ce Services Board hereby re Portion of the meeting held o	solves to:	1102	hours". Carried
Chair	July 8, 2015	Secretary		



North Bay Police Service invites public to Town Hall Meetings

The North Bay Police Service's 2016-2021 Strategic Plan will provide us with a road map of where we are headed over the next five years and just as importantly, how we will get there.

We invite residents of North Bay and Callander, the two communities we proudly serve, to take part in the planning process by joining us for the following town hall meetings:

North Bay Town Hall Meeting

Monday 28 September 2015 From 5 p.m. to 6:15 p.m. Royal Canadian Legion Branch #23, 150 First Avenue West, North Bay

Callander Town Hall Meeting

Monday 28 September 2015 From 6:45 p.m. to 8 p.m. Callander Legion Branch #445, 345 Landsdowne Street, Callander

North Bay Town Hall Meeting

Tuesday 29 September 2015 From 6 p.m. to 7 p.m. Royal Canadian Legion Branch #23, 150 First Avenue West, North Bay

During these meetings, Oraclepoll Research will present the results of two public opinion telephone surveys of North Bay and Callander residents they conducted in June 2015 regarding the North Bay Police Service. Chief Paul Cook and Deputy Chief Shawn Devine will follow with a presentation on the strategic planning process. Members of the public will have an opportunity to ask questions about both presentations and to provide additional feedback.

Your input is important to us as we understand that the only way we can continue to be successful is with your confidence, trust and support. Please take the time to come out and be heard.

Dennis O'Connor, Board Chair Paul. D. Cook, Chief of Police, O.O.M.



Three Cook

From the staff of the ontario Early Years Centre - Nipissing Thank You for participating!

Li faul - We genument appeared four orther being at our Araual Lance being at our Araual Lance so much from them-

Centres de la petite enfance



Ontario Early Years Centres



14th Annual Safety Day! June 2015

THANK YOU!



Paul Cook

From:

Gerald Lalande

Sent:

Monday, August 24, 2015 8:41 AM

To: Cc: Shawn Devine Paul Cook

Subject:

FW: Attention: Mr. Shawn Devine

From: ..

Sent: Saturday, August 22, 2015 8:38 AM

To: nbps

Subject: Attention: Mr. Shawn Devine

I am writing to you in order to share a great story that I witnessed Tuesday, August 18, 2015 at 7:15 pm. While I was walking my dog along side Amelia soccer field I noticed a cruiser with its lights on parked across the street (parking lot next to the Kate Paceway washrooms). This obviously caught my attention, but what I saw next was most memorable. The two officers in the cruiser had seen a very young girl driving her own battery powered black and white police car, while her parents walked along side her. These two officers pulled into the parking lot to ask the young girl if she wanted to sit in a real police car! While she sat in this car the lights were turned on and briefly the siren too. This not only impacted this young girl in a most positive way, but it also had an amazing impact on the rest of us who witnessed this caring and empowering suggestion by two of your best!

If you ever find out who these officers are, please give them a special "pad on the back" and a thank you from the rest of us who saw their amazing act of kindness.

Sincerely,

Coto St John + Bell

Gerald Lalande

From:

Sent:

Monday, July 27, 2015 10:27 AM

To:

nbps

Subject:

Public Compliment

Good morning!

I would like to take a moment to send a public compliment in regards to the conduct of one of your officers. Constable Seth Dinsmore assisted me in dealing with a Criminal Harassment complaint, which ultimately led to another charge of the offender. Dinsmore responded quickly, and other officers found the offender very quickly. Dinsmore was polite, understanding and very humanizing during the situation. During my witness testimony, he was patient and took time to listen. His conduct and actions really stood out during a time of upset.

I have been dealing with this situation with the North Bay Police since April 2014, which has escalated and gotten more serious. All the Officers I've dealt with have been excellent to deal with. Its been an uncomfortable situation, but knowing that the Officers take it seriously and offer resources to help, has been of huge assistance.

Other officers that have been kind and helpful include the following:

Cst. Bell and Partner day of complaint response

Cst. Cavenaught (pardon the spelling)

Cst. Brunette

Cst. Whittle Jr.

Cst. Webber

Thank you so much for your assistance with this matter, and the services you provide for our community.



Dat Cox 4 life pour la vie

We would like to express to you our sincere thanks for the time and effort which you gave to Patrick 4 Life with the organization of our annual Run/Walk. Your contribution both professionally and personally is most appreciated. It contributes to the ability of Patrick 4 Life to continue growing, in shaping our youth for the future.

We hope you will continue the journey with us- to fulfill Patrick's dream of ZERO AIDS.

Gratefully,

Robert Sampson, Dave Saad & the Patrick 4 Life Team

Thank You · Merci

Ontario Provincial Police Police provinciale de l'Ontario



Community Safety Services
Services de sécurité communautaire
777 Memorial Ave. 777, ave Memorial

Orillia, ON L3V 7V3

Orillia (ON) L3V 7V3

Tel: (705) 329-7680

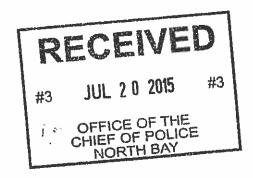
Fax: (705) 329-7593

File Reference:

600-00

July 14, 2015

Chief Paul Cook North Bay Police Service P.O. Box 717 135 Princess Street West North Bay, ON P1B 8J8



Dear Chief Cook:

I would like to take this opportunity to thank you for your support of Constable Raymond Yelle and his participation in training hosted by the Ontario Provincial Police, Community Safety Services on June 23, 2015.

Constable Yelle demonstrated an exceptional passion and professionalism representing your organization. His knowledge and background were greatly valued by the training attendees and his articulation and positive approach were incredible assets to the training.

Many organizations like your own have forged trails to better serve clients through collaboration, and your willingness and commitment to support the sharing of best practices are incredibly important to Community Safety and well-being efforts.

Thank you again for your support,

R.D. (Robyn) MacEachern

Inspector, Community Safety Services

Ontario Provincial Police

(705) 329-6435

Please send of personal thanks to Cot. Yelle for his involvement in their truming Jy 20, 2015 R C: HR - PSB





North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

July 20, 2015

Paul D. Cook

Chief of Police

Inspector Robyn MacEachern Ontario Provincial Police (OPP) 777 Memorial Avenue Orillia, ON L3V 7V3

Dear Inspector MacEachern:

Re: Constable Ray Yelle – Training Assistance

Thank you for taking the time to recognize Constable Yelle of our Police Service for the assistance that he provided in relation to the training hosted by the OPP, Community Safety Services in June of this year.

As you are aware our two police services have shared a long-standing professional and collegial relationship. This is especially true specific to training and/or the sharing of best practices. Constable Yelle's involvement in your training is yet another clear demonstration of the tremendous benefits of police partnerships, inter-agency co-operation and teamwork.

I will ensure your positive feedback is shared with Genstable Yelle and that a copy of your letter is added to his personnel file.

We look forward to working with you and your service in the future.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police

Phone: 1.800,350,5987

Fax: 1.905.521.2905

Paul Cook Chief of Police North Bay Police Services 135 Princess Street West P.O. Box 717 North Bay, ON P1B 8J8



Dear Chief,

On behalf of Mystique Event Marketing we would like to thank you and the North Bay Police Service for your generous support and participation in the first annual Conquer the Ridge Endurance challenge in support of the Law Enforcement Torch Run for Special Olympics Ontario. It was a great honour to have the opportunity to work with the NBPS to bring an exciting and new event to your community to raise money for such a great cause.

We would also like to thank and recognize our Chair Person Constable Merv Shantz of the NBPS for his tremendous efforts in the planning, execution and promotions of the event. Constable Shantz played a crucial role and his hard work and effort contributed to the event's success. The influence and presence of the NBPS in the community helped us bring out nearly 100 participants and generate over \$12,000 in donations for Special Olympics Ontario.

Thanks to everyone's support it was truly a special day that brought the community together to get dirty and have a lot of fun. The success of this year's event has helped us build a strong foundation for next year's event and the planning process has already begun with plans to make the second annual Conquer the Ridge bigger, better and dirtier!

Thanks again for your generous support in our efforts to build such a great event for the City of North Bay and raise funds for the Special Olympics Ontario with the Law Enforcement Torch Run.

Best wishes,

Chris McCullough Conquer the Ridge

Endurance Challenge 2015

In Support of the Special Olympics Ontario With the Law Enforcement Torch Run

WEST NIPISSING OUEST POLICE

R.C.J. (Chuck) Seguin Chief of Police 106-225 Holditch Street Sturgeon Falls Ontario P2B 1T1

T (705) 753-6915 F (705) 753-4992



R.C.J. (Chuck) Seguin Chef 106-225 Rue Holditch Sturgeon Falls Ontario P2B 1T1

T (705) 753-6915 F (705) 753-4992

"Professional policing in partnership with our community" "Service professionnel, en partenariat avec la communauté,"

2015-07-06

Chief P.D. Cook North Bay Police Service 135 Princess Street West P.O. Box 717 North Bay, ON, P1B 8J8 #3 JUL 0 9 2015 #3

OFFICE OF THE CHIEF OF POLICE NORTH BAY

Re: Grateful for your Assistance

Dear Paul,

In January 2015, we requested the assistance of your staff in an investigation involving a cocaine trafficker. The use of a vehicle tracking device including its installation was critical to bringing this matter to a successful outcome. This included the arrest and prosecution of the offender along with the gathering of valuable intelligence on the cocaine trade in our community.

I would like to extend my thanks to D/S/Sgt D. Webber, D/Sgt D. Robertson, D/Csts B. Reaume, M. Parker, T. Robertson and G. Dix, along with D/Cst S. McFarlane who assisted in the asset forfeiture portion of the investigation. Please pass on our appreciation to them for their assistance and team work with members.

Yours truly.

Chief of Police

Please poss on my thanks to the named officers for their dedication of team work. July 8, 2015 C. HR + PSB

R

Dic Device

Phase pros on my thanho to Cat. Yelle

for his dedication and boluterrain.

July 8, 2015 C; HR and PSB

Pe

Dear Chief Cook, Constable Yelle & NBPS:

On behalf of Big Brothers Big Sisters I would like to express our gratitude for the ongoing Contributions of the North Bay Police Service, with special thanks to Constable Raymond Yelle.

Constable Yelle's efforts to make Tim Horton's Earn-A-Bike possible this year, are very much appreciated!

NBPS assists Big Brothers Big Sisters with volunteer efforts and darations during Bowl for Kids Sake, Christmas efforts and darations during Bowl for Kids Sake, Christmas was and much more. Constable Yelle's dedication to our Board of Directors is more valuable than I can express.

Thank You! Sincerely, Darley Januar, Chaultur Driector BBBS



North Bay Police Service P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

Paul D. Cook Chief of Police P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

September 1st, 2015

CHAIR AND MEMBERS

North Bay Police Service Board

Re: Taxi Driver Licence Applications - August 2015

Dear Sir:

The following individual was issued with a Taxi Licence. It is recommended that this Licence Application be approved.

No.	Name	Company
64	Dennis Dubois	5-0 Cab

Sincerely,

Paul D. Cook Chief of Police

/kp



North Bay Police Service

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Chief of Police

Paul D. Cook

Shawn E. Devine Deputy Chief of Police

Board Report

Date of Report:
Date of Meeting:

September 8, 2015 September 9, 2014

Chairman Mr. D. O'Connor and Members of the North Bay Police Services Board

Subject:

North Bay Police Services Board By-law #20, Taxi

By-law

Recommendation:

That the Board hereby resolves, "to enact and

pass amendments to Schedule "B" of North Bay

Police Services Board By-law #20."

As the Board is aware our current Taxi By-law is Board By-law #20, which was passed by the Board on May 13, 2014.

On August 13, 2015 I received a memorandum from Acting Sergeant Ayres in our Traffic Section indicating that we had revised our rates on the 2015 tariff cards as per the Consumer Price Index and paragraphs 6 and 7 of Schedule "B", but we had not updated Schedule "B" of our Taxi By-law.

I requesting this Resolution be passed by the Board so that paragraph 1 of Schedule "B" can be amended as presented.

I invite any questions or comments from the Board.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police

THIS IS SCHEDULE "B" TO BY LAW NO. 05/2010 OF THE NORTH BAY POLICE SERVICES BOARD

THE FOLLOWING TARIFF OF RATES SHALL BE CHARGED FOR USE OF EVERY TAXI OPERATING UNDER THE WITHIN BY-LAW. ALL RATES HAVE H.S.T. INCLUDED.

- For each trip originating within the City of North Bay there shall be a charge for the first 100 meters or part thereof of actual transportation traveled a fare of \$4.30 and for each 50.66 meters or part thereof of actual passenger transportation travel, a fare of \$0.10, which is equivalent to \$1.97 per km.
- For each period of waiting, while the vehicle is fully stopped there shall be a charged amount of \$31.28 per hour, prorated per second.
- 3. Where two or more passengers are carried from a common starting point to two or more destinations, the fare to be paid by each passenger shall be as follows:
 - (a) The passenger first disembarking shall pay the tariff shown on the taximeter at the point subject to any legitimate extras.
 - (b) The taximeter shall be then reset. The passenger next disembarking shall pay the tariff shown on the meter at their destination, subject to any extras and so on in a like manner until all passengers have been discharged.
 - (c) Whenever two or more passengers disembark at the same place, each shall pay their proportionate share of the charge registered at the point where they disembark.
- 4. Where a passenger enters a taxi, which is already engaged in carrying one or more passengers, the occupants of such taxi shall pay the fare to the point where such subsequent passenger or passengers embark. The taximeter shall then be reset and the person or persons so embarking shall be responsible for the fare to the common destination or to a point where one or more additional passengers embark, whereupon the taximeter shall be reset. This procedure shall be carried on until parties have reached their common destinations.
- 5. A taxicab engaged in carrying a passenger shall not depart from its direct route to its engaged destination without the consent of the passenger being so carried. If the taxi, with such consent, deviates from its route to pick up a passenger otherwise than at the direction of the passenger then engaging the taxicab, the taximeter shall forthwith be turned off and the passenger so carried shall be liable to pay their fare only up to that point.
- The per km transportation rates which are set out in paragraph 1 shall be increased each year by a percentage increase equal to the rate of inflation as set out in the Consumer Price Index as published by Statistics Canada on December 31.
- The increase as indicated in paragraph 6 shall take effect on February 1 of the following year.
- 8. Taxi owners shall have 15 business days from February 1 to have their taxi meter inspected and re-sealed to comply with the increase in rates as set out in paragraph 6 in order to conform with the increase in rates and the date of effectiveness as set out in paragraphs 6 and 7.



North Bay Police Service P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

August 10th, 2015

Paul D. Cook

Chief of Police

CHAIR AND MEMBERS

North Bay Police Service Board

Re: Taxi Driver Licence Applications - July 2015

Dear Sir:

The following individual was issued with a Taxi Licence. It is recommended that this Licence Application be approved.

Nọ.	Name	Company			
3	Lawrence Crockatt	5-0 Cab			
		(as per Sec. 21(c) Taxi Badge returned to Traffic)			
4	William Fillier	5-0 Cab			

Sincerely,

Paul D. Cook Chief of Police

/kp



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Paul D. Cook Chief of Police

Shawn E. Devine Deputy Chief of Police

Board Report

Date of Report:

Sept. 1, 2015

Date of Meeting:

Sept. 9, 2015

Chair Mr. D. O'Connor and members of the North Bay Police Services Board

Subject:

Chief's Monthly Activities Report - Jul./Aug./Sept.

Recommendation: Information Item

The following are items of interest and/or special events that Deputy Chief Devine and I have represented the Police Service at since the last Board meeting that does not merit separate reporting:

Jul. 10

Niigan Mosewak Graduation in Trout Creek

Jul. 15

Nipissing Association for Disabled Youth Charity BBQ

Jul. 17

Change of Command 22 Wing (L.Col. Norquay to L.Col. Roy)

Jul. 21

Porter Airlines Media Conference

Jul. 22

Welcome Nipissing University Aboriginal Initiative Tour of HQ

Jul. 23

Nipissing Lakers Men's Hockey Golf Tournament

Jul. 25

Presentation to Gateway Hub Executive by Dr. Nelson on COR

Jul. 29

Cheque Presentation to CMHA regarding "Keats" Fundraiser

Jul. 30

Ontario Police College Graduation in Aylmer

Jul. 31

Amelia Rising Sexual Assault Centre Meeting

Aug. 1& 2

Summer in the Park

Aug. 10

Tim Horton's Golf Tournament for YMCA

Aug. 14

Swearing in Ceremony for Constable Alex Fay

Aug. 15-19

CACP Conference in AGM in Quebec City

Aug. 21

Niigwan Mosewak Graduation in Trout Creek

Aug. 28

Kenny Appleby Memorial Cup Visit to HQ

YiPl Luncheon

Aug. 30

CIBC Run for the Cure Charity Supper

Sept. 1

• Lakers/22 Wing Support the Troops Game Committee Meeting

Sept. 3

Lunch Speaker for Rotary of Nipissing

Sept. 4

• Remarks Nipissing University NUPerspective Launch

Since the last Board meeting we have not amended any of our Standard Operating Procedures or entered into any new Protocols.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police



North Bay Police Service

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Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:

September 1, 2015

Date of Meeting:

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Statistical Reports

Recommendation: The Board resolves to, "Accept the Condensed Monthly Statistical and Revised Statistical Reports for the

months of June and July 2015 as presented."

Find attached the Condensed Monthly and Revised Monthly Reports for the month of June and July 2015.

I invite any questions or comments from the Board.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police

*** R E V I S E D *** NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF JULY

During the month of July 2014, police activity for the North Bay Police Service resulted in 2866 calls as compared to 2535 calls in 2014.

Of these calls, 112 were to investigate motor vehicle accidents. Twenty-two of these accidents involved injuries, with 25 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2014.

			Year to	o Date	Cleared	to Date
	2015	2014	2015	2014	2015	2014
Homicide	-	-		1	-	1
Sexual Offences	3	7	30	30	23	24
Assault	23	44	235	247	226	219
Robbery	-	-	10	4	6	1
Break, Enter & Theft	21	20	92	108	20	16
Stolen Vehicles	-	3	16	25	3	8
Stolen Bicycles	19	19	50	59	2	4
Recovered Bicycles	3	5	21	33	3	3
Theft Under	93	89	471	518	148	148
Theft Over	-	-	10	9	1	4
Mischief	46	46	264	212	94	41
Drug Charges	12	10	102	75	114	74
Criminal Offences Total			1722	1747		•
Calls for Service			14368	13876		
Police Activity			16691	15924		

Additional detailed statistics are available through the Office of the Chief of Police.

P.D. Cook
Chief of Police

^{*}Note - Year to Date statistics will change due to adjustments.

NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF JULY

During the month of July 2014, police activity for the North Bay Police Service resulted in 2866 calls as compared to 2535 calls in 2014.

Of these calls, 112 were to investigate motor vehicle accidents. Twenty-two of these accidents involved injuries, with 25 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2014.

			Year to	o Date	Cleared	to Date
	2015	2014	2015	2014	2015	2014
Homicide		-	-	1	_	1
Sexual Offences	3	7	30	30	23	24
Assault	23	44	235	247	225	219
Robbery	-	-	10	4	6	1
Break, Enter & Theft	18	20	89	108	20	16
Stolen Vehicles	-	3	16	25	3	8
Stolen Bicycles	16	19	47	59	2	4
Recovered Bicycles	3	5	21	33	3	3
Theft Under	91	89	464	518	148	148
Theft Over	<u>-</u>	-	10	9	1	4
Mischief	44	46_	262	212	93	41
Drug Charges	11	10	100	75	113	74
Criminal Offences Total			1694	17 4 7		
Calls for Service			14370	13876		
Police Activity			16691	15924		

Additional detailed statistics are available through the Office of the Chief of Police.

P.D. Cook
Chief of Police

^{*}Note - Year to Date statistics will change due to adjustments.

*** R E V I S E D *** NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF JUNE

During the month of June 2015, police activity for the North Bay Police Service resulted in 2579 calls as compared to 2610 calls in 2014.

Of these calls, 83 were to investigate motor vehicle accidents. Fifteen of these accidents involved injuries, with 16 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2014.

			Year to	o Date	Cleared	to Date
	2015	2014	2015	2014	2015	2014
Homicide		-	-	1	-	1
Sexual Offences	2	2	28	23	22	18
Assault	30	41	213	200	206	174
Robbery	-	-	10	4	6	1
Break, Enter & Theft	11	18	71	88	15	12
Stolen Vehicles	3	9	16	22	3	5
Stolen Bicycles	17	22	47	40	2	2
Recovered Bicycles	8	11	18	28	3	3
Theft Under	105	102	368	429	127	120
Theft Over	2	-	8	7	1	4
Mischief	45	40	219	166	84	27
Drug Charges	9	13	92	65	105	61
Criminal Offences Total			1469	1412		
Calls for Service			11851	11677		
Police Activity			13825	13389		

Additional detailed statistics are available through the Office of the Chief of Police.

P.D. Cook

Chief of Police

^{*}Note - Year to Date statistics will change due to adjustments.

NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF JUNE

During the month of June 2015, police activity for the North Bay Police Service resulted in 2579 calls as compared to 2610 calls in 2014.

Of these calls, 83 were to investigate motor vehicle accidents. Fifteen of these accidents involved injuries, with 16 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2014.

			Year to	o Date	Cleared	to Date
	2015	2014	2015	2014	2015	2014
Homicide		-	-	1	_	1
Sexual Offences	_ 1	2	27	23	21	18
Assault	28	41	211	200	204	174
Robbery ·		-	10	4	6	1
Break, Enter & Theft	12	18	72	88	15	12
Stolen Vehicles	3	9	16	22	3	5
Stolen Bicycles	10	22	38	40	2	2
Recovered Bicycles	8	11	18	28	3	3
Theft Under	105	102	369	429	128	120
Theft Over	_	-	6	7	1	4
Mischief	46	40	220	166	84	27
Drug Charges	7	13	90	65	103	61
Criminal Offences Total			1442	1412		
Calls for Service			11861	11677		
Police Activity			13825	13389		

Additional detailed statistics are available through the Office of the Chief of Police.

P.D. Cook Chief of Police

^{*}Note - Year to Date statistics will change due to adjustments.



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report: Date of Meeting: August 24, 2015 September 9, 2015

Chair Mr. D. O'Connor and members of the

North Bay Police Services Board

Subject:

Personal Expenses

Recommendation: That the Board hereby resolves to, "acknowledge receipt of

the Chief's personal expenses from April 24 to August 15,

2015."

Board By-law #05/01 directs the Chief of Police to submit personal expenses to the Board on a quarterly basis. The expenses reported on should include credit card invoices and per diem expenses. Enclosed are Visa statements outlining my expenses for the dates stated. The table below breaks out these expenditures.

#	Date	Visa Amount	Per Diem	Comments
1	May 22	\$42.17		Lunch Meeting – North Bay Battalion
2	May 29	\$61.00		OAPSB Conference in Toronto - Fuel
3	May 29	\$92.26		As above – Supper with Board
4	May 29	\$256.13		As Above – Accommodations
5	June 12- 17	\$45.75		OACP Conference & AGM in Mississauga - Fuel
6	June 12- 17	\$46.97		As above - Fuel
7	June 12- 17	\$881.65		As above - Accommodations
8	Jul. 29-30	\$81.00		OPC Graduation in Aylmer - Fuel
9	Jul. 29-30	\$143.17		As above - Accommodations
10	Jul. 29-30		\$55.00	As above
11	Aug. 15-19	\$28.25		CACP Conference & AGM in Quebec City - Baggage
12	Aug. 15-19	\$28.25		As above - Baggage
13	Aug. 15-19	\$189.34		As above – Accommodations and Parking

I invite any questions or comments from the Board.

Sincerely,

Paul D. Cook, O.O.M. Chief of Police



ACCOUNT NUMBER

AMOUNT DUE \$0.00



"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

PAUL COOK NORTH BAY POLICE 135 PRINCESS ST. W. PO BOX 717 NORTH BAY ON P1B 8J8

MESSAGES:

** Attention ** Your account is in dispute for \$455.67. This amount has not been included in the finance charge or minimum payment calculation.

TRAN	POST	MCC			
DATE	DATE	CODE	TRANSACTION DESCRIPTION	REFERENCE #	AMOUNT
04-12	06-10	5542	ESSO 61 OVERLEA BLVD TORONTO ON	74064495103920119047970	M149.97 CR
04-13	06-10	5542	ESSO 7010 WOODBINE AVE. MARKHAM ON	74064495104920115383360	M149,70 CR
04-20	06-10	5542	ESSO 1309 LAWRENCE AVE EA DON MILLS ON	74064495111920115127131	M150.00 CR
05-22	05-25	5812	STATION TAP HOUSE + STEAK NORTH BAY ON	74064495143820109406792	M42.17
05-29	06-02	5541	ESSO 1525 HIGHWAY 11 N, R SHANTY BAY ON	74064495152920122564854	M61.00
05-29	05-29	5812	MILL STREET BREW PUB TORONTO ON	74703415149000624629645	M92.26
05-30	06-01	3509	MARRIOTT TORONTO DOWNTOWN TORONTO ON	74450775151004074029782	M256.13
06-12	06-16	5541	SHELL 390 LAKESHORE DR NORTH BAY ON	74064495166920135220407	M45.75
06-13	06-16	5541	SHELL 7975 TRAFALGAR RD HORNBY ON	74064495166920135437597	M46.97
06-18	06-22	3504	HILTON MISS/MEADOW FD MISSISSAUGA ON	74479325171072003403896	M881.65

General Customer Inquiries 800-588-8065	ACCOUNT NUMBER	ACCOUNT SU	ACCOUNT SUMMARY	
Outside North America, collect 416-306-3630		PURCHASES, FEES & ADJUSTMENTS	\$1,425.93	
Lost or Stolen Cards 800-588-8067 Outside North America, collect 416-306-3636	STATEMENT DATE 06/22/15	CASH ADVANCES	\$0.00	
9		DISPUTE AMOUNT	\$455.67	
		CREDITS	\$449.67	
		STATEMENT	\$976.26	



ACCOUNT NUMBER

AMOUNT DUE

\$0.00



"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

PAUL COOK NORTH BAY POLICE 135 PRINCESS ST. W. PO BOX 717 NORTH BAY ON P1B 8J8

MESSAGES:

** Attention ** Your account is in dispute for \$6.00. This amount has not been included in the finance charge or minimum payment calculation.

TRAN DATE	POST DATE	MCC CODE	TRANSACTION DESCRIPTION	REFERENCE #	AMOUNT
07-29 07-30 08-15	07-31 08-03 08-19	5541 3581 3009	PETROCAN-736 GODERICH ST PORT ELGIN ON DELTA LONDON ARMOURIES LONDON ON AIR CANADA 0142142468177 WINNIPEG MB COOK/PAUL MR DEPARTURE: 08-15-15	74064495211920124680137 74500015212667455673010 74537865230004016335066	M81.00 M143.17 M28.25
08-15	08-19	3009	YYZ AC Y YQB AIR CANADA 0142142624879 WINNIPEG MB COOK/KAREN MRS DEPARTURE: 08-15-15	74537865230004016335173	M28.25
08-15	08-17	7011	YYZ AC Y YQB CROWNE PLAZA TO AIRPORT TORONTO ON	74500015228411414505282	M189.34

General Customer Inquiries 800-588-8065	ACCOUNT NUMBER	ACCOUNT SUMMARY	_
Outside North America, collect 416-306-3630	1	PURCHASES, FEES & ADJUSTMENTS \$470.01	
Lost or Stolen Cards 800-588-8067 Outside North America, collect 416-306-3636	STATEMENT DATE 08/20/15	CASH ADVANCES \$0.00	
		DISPUTE AMOUNT \$6.00	
		CREDITS \$0.00	
		STATEMENT \$470.01	



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Paul D. Cook

Chief of Police

Date of Report:

Board Report

August 31, 2015

Date of Meeting:

September 9, 2015

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject:

Quarterly 2015 Budget Report – Third Quarter

Recommendation: Information Item

During the Board meeting held on December 14, 2004 the Board resolved to, "Submit updated accurate budgets on a quarterly basis for information purposes to City Council commencing with the 2005 fiscal year."

Find attached a report prepared by Mr. Lalande, which outlines the status of the Board's Operating Budget as of August 28, 2015.

Although there are a number of individual lines in, or projected to end the year in a deficit position, overall the budget is in good shape and we are anticipating a year-end surplus. It is too early to estimate what this surplus will be.

If the Board is satisfied with this report, a copy of it will be forwarded to City Council as per the Board's Resolution.

I invite any questions or comments from the Board in relation to this report.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police

TOTAL EXPENSES
NET BALANCE

REVENUE

15 BUDGET COLLECTED/SPENT BUDGET
AT ABOVE DATE

\$ (1,798,080) \$ (837,267) \$ (960,813)
\$ 18,821,918 \$ 12,266,080 \$ 6,555,838
\$ 17,023,838 \$ (11,428,813) *** \$ 5,595,025



^{***} board contingency amount removed

^{****} municipal levy amount removed

67%	11,428,813	T	NET
	12,266,080	TOTAL EXPENSES	10.
•	28,010	HUB/MOBILE \$	픋
	143,700	COMPUTERS \$	င္ပ
	56,741	FRAINING \$	Ħ
	282,039	FLEET \$	
	144,793	UNIFORMS & EQUIP \$	S
	151,228	BUILDING MAINT \$	BU
	102,005	COMMUNICATIONS \$	S
	1,627	TRAFFIC \$	됭
	41,127	EMERGENCY LAW \$	M
	149,678	ADMINISTRATION \$	A
*** board contingency amount removed	42,061	BOARD COSTS \$	ВО
	11,123,071	PAYROLL COSTS \$	PA
	(837,267)	REVENUE \$	RE

Clarification Notes on Line Items:

Target spending for 8 months = 67%

WORKSHEET NAME POLICETD

100-7001-362.04-05 TAXI LICENSE
100-7001-362.04-20 COURT FINES
100-7001-362.04-20 COURT SECURITY UPLOAD
100-7001-362.04-23 COURT SECURITY UPLOAD
100-7001-362.04-50 SALE OF SURPLUS EQUIPMENT
100-7001-362.04-70 TSF FROM RESERVE FUND
100-7001-362.05-24 SAFER COMMUNITIES GRANT
100-7001-362.05-36 R.I.D.E. PROGRAM
100-7001-362.05-38 COMMUNITY POLICING GRANT
100-7001-362.05-38 COMMUNITY POLICING GRANT
100-7001-362.05-39 COMMUNITY POLICING GRANT
100-7001-362.08-69 DIMINISTRATION FEES
100-7001-362.08-50 ADMINISTRATION FEES
100-7001-362.08-50 OTHER ADMINISTRATION FEES
100-7001-362.08-50 OTHER ADMINISTRATION FEES
100-7001-362.08-50 OTHER ADMINISTRATION FEES 100-7001-472.51-15 TSF TO RESERVE FUND
* EXPENDITURE ACCOUNT NUMBER POLICE REVENUES REVENUE ACCOUNT DESCRIPTION 18,821,918-18,821,918-17,023,838-70,000-182,200-485,572-7,800-280,000-15,600-270,000-33,250-78,698-372,571-BUDGET ADJUSTED 500-17,023,838-1,889-27,764-100,197-121,393-7,808-17,862,938-17,861,105 794-173,037-3,499-372,572-ACTUALS Y-T-D 30,147 1,833 ENCUMBRANCES CURRENT 00 000000000000000 17,023,838-1,889-27,764-100,197-121,393-17,862,938-17,861,105-173,037-372,572-ACTUALS TOTAL 30,147 1,833 173,037 2,999 280,000 15,600 270,000 42,236-82,003-364,179-SPEND TO 960,813-958,980 3,103-1,833-* SPENT TO DATE

YTD FINANCIAL REPORT AS AT 08/28/15

100-7002-472.12-05 5 100-7002-472.12-06 5 100-7002-472.12-98 5 100-7002-472.14-03 5 100-7002-472.14-12 EMERG. RESPONSE TEAM 100-7002-472.14-13 NECOTIATOR 100-7002-472.14-14 CIVILIAN COACH TRAINING 100-7002-472.14-99 OTHER EMP ALLOWANCES 100-7002-472.18-01 FRINGE BENEFITS-FULLTIME 100-7002-472.18-02 FRINGE BENEFITS-PARTTIME : 100-7002-472.14-08 100-7002-472.14-09 100-7002-472.14-05 100-7002-472.14-06 100-7002-472.14-07 100-7002-472.11-02 100-7002-472.11-03 100-7002-472.12-02 100-7002-472.14-11 100-7002-472.10-03 100-7002-472.10-01 100-7002-472.10-02 ACCOUNT NUMBER EXPENDITURE ADMINISTRATION COMMISSIONER OF OATHS EMERG. RESPONSE TEAM INCENTIVE PAY
BREATHALYZER PAY
ACTING RANK PAY OVERTIME - CIVILIAN F/T REGULAR SALARIES
TEMPORARY SALARIES OFF DUTY PAY COACH OFFICER PAY SERVICE PAY CIVILIAN STATUTORY CIVILIAN RETIREMENT PAYOUTS STATUTORY SWORN SWORN FULLTIME VACATION SHIFT PREMIUM ACCOUNT DESCRIPTION 11,139,976 909,355 19,000 3,048,888 189,270 16,245,857 16,245,857 29,000 49,700 400,000 47,668 275,000 3,300 BUDGET ADJUSTED 70,000 3,250 4,800 3,000 700 3,950 8,000 29,000 8,000 4,000 10,681,799 10,681,799 2,636 12,085 2,192,276 119,533 7,057,389 519,194 21,963 33,955 276,874 31,113 164,216 Y-T-D ACTUALS 15,540 13,083 41,057 173,037 1,098 6,750 ENCUMBRANCES CURRENT 2,636 12,085 2,192,276 119,533 10,681,799 10,681,799 7,057,389 519,194 TOTAL ACTUALS 31,113 164,216 173,037 276,874 15,540 13,083 41,057 33,955 21,963 6,750 1,098 4,082,587 390,161 4,000 7,037 5,564,058 5,564,058 173,0376,7503,950
8,000
13,460
5,0835,08328,943
3,250
4,800
3,000
1,9366,913
69,737 15,745 123,126 16,555 110,784 2,202 SPEND TO * SPENT TO DATE . 53 . 63 . 63

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YTD FINANCIAL REPORT AS AT 08/28/15

** 911 FIRE DISPATCH	* EXPENDITURE	100-7003-472.18-02	100-7003-472.18-01	100-7003-472.14-14	100-7003-472.14-03	100-7003-472.12-06	100-7003-472.12-02	100-7003-472.11-02	100-7003-472.11-01	100-7003-472.10-03	100-7003-472.10-02	100-7003-472.10-01	ACCOUNT NUMBER
ISPATCH		2 FRINGE BENEFITS-PARTTIME	L FRINGE BENEFITS-FULLTIME		SERVICE PAY CIVILIAN	STATUTORY CIVILIAN	VACATION	2 OVERTIME - CIVILIAN P/T	L OVERTIME CIVILIAN F/T	SHIFT PREMIUM	2 TEMPORARY SALARIES	L REGULAR SALARIES	ACCOUNT DESCRIPTION
686,452	686,452	40,000	130,000	2,500	0	1,000	10,000	5,300	1,000	3,000	158,568	335,084	ADJUSTED BUDGET
441,272	441,272	19,540	75,616	523	1,050	1,098	5,047	6,924	867	0	86,375	244,232	Y-T-D ACTUALS
0	0	0	0	0	0		0	O	0	0	0	0	CURRENT
441,272	441,272	19,540	75,616	523	1,050	1,098	5,047	6,924	867	0	86,375	244,232	TOTAL ACTUALS
245,180	245,180	20,460	54,384	1,977	1,050-	-86	4,953	1,624-	133	3,000	72,193	90,852	LEFT TO TO DATE SPEND
. 64	. 64	.49	. 58	. 21	. 00	1.10	. 50	1.31	. 87	.00	.54	.73	* SPENT TO DATE

YTD FINANCIAL REPORT AS AT 08/28/15

PAGE

100-7004-472.10-04 HONOURARIUMS
100-7004-472.18-04 FRINGE BEN-HONOURARIUMS
100-7004-472.26-01 OFFICE SUPPLIES
100-7004-472.30-12 CELLULAR SERVICE
100-7004-472.30-15 MEETING COSTS
100-7004-472.30-15 MEETING COSTS
100-7004-472.30-10 TRAINING
100-7004-472.30-80 ADVERTISING & PROMOTION
100-7004-472.30-83 BOARD CONTINGENCY
100-7004-472.31-05 LEGAL FEES
100-7004-472.39-99 MISC SERVICES & RENTS
** EXPENDITURE 100-7004-362.04-10 SEIZED FUNDS/BIKE AUCTION ACCOUNT NUMBER REVENUE POLICE BOARD OF COMM ACCOUNT DESCRIPTION ADJUSTED 30,000 5,500 59,252 4,200 270 150 600 750 2,782 14,500 59,252 Y-T-D ACTUALS 6,747 11,641 973 4,080 11,921 6,637 46,141 39,313 2,302 191 338 550 761 6,828-6,828-ENCUMBRANCES CURRENT 00 00000000000 TOTAL ACTUALS 2,302 191 338 550 761 6,747 11,641 973 4,080 11,921 6,637 46,141 6,828-6,828-SPEND TO 3,965-2,859 473-4,080-18,079 1,137-13,111 19,939 1,898 79 188-50 6,828 6,828 * SPENT TO DATE 2.71 2.25 2.25 2.43 1.95 1.21 1.21 .00

YTD FINANCIAL REPORT AS AT 08/28/15

100-7005-472.30-65 MEMBERSHIPS
100-7005-472.30-80 ADVERTISING & PROMOTION
100-7005-472.30-90 MISC ADMIN EXPENSES
100-7005-472.31-01 AUDIT & ACCOUNTING FEES
100-7005-472.31-01 INSURANCE PREMIUMS
100-7005-472.36-01 INSURANCE PREMIUMS
100-7005-472.39-61 HEALTH & WELLNESS
100-7005-472.39-61 HEALTH & WELLNESS
100-7005-472.41-10 CASH OVER / SHORT
100-7005-472.41-15 FOREIGN EXCHANGE
100-7005-472.51-15 TSF TO RESERVE FUND 100-7005-472.26-01 OFFICE SUPPLIES 100-7005-472.26-85 PHOTOCOPY SUPPLIES 100-7005-472.30-05 COURIER, DELIVERY, POSTAGE 100-7005-472.30-25 PHOTOCOPY EXPENSES 100-7005-472.30-27 INTERVIEW EXPENSES ACCOUNT NUMBER ADMINISTRATION EXPENDITURE ACCOUNT DESCRIPTION ADJUSTED BUDGET 10,000 30,000 268,635 268,635 1,600 58,600 7,200 26.000 5.000 10,100 12,120 5.000 5,200 19,000 78,315 3,435 23,334 143,191 Y-T-D ACTUALS 143,191 0 1,106 62,098 4,604 9,277 2,789 8,087 8,756 5,513 5,402 7,458 649 ENCUMBRANCES CURRENT 6,487 6,487 3,823 1,841 823 4,258 23,334 149,678 11, 118 2, 789 8, 089 5, 513 5, 402 7, 458 7, 458 7, 458 62, 106 62, 106 62, 604 4, 604 149,678 ACTUALS 649 5,742 6,666 118,957 118,957 SPEND LEFT TO 14,882 2,211 2,013 11,542 3,498-2,596 459-513-202-184-* SPENT TO DATE

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WORKSHEET	PREPARED
NAME	08/28/15
POLICETO	15

YTD FINANCIAL REPORT AS AT 08/28/15

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL ACTUALS	LEFT TO SPEND	* SPENT TO DATE
100-7006-362.04-79 REVENUE	* REVENUE	00	4,460-	00	4,460-	4,460 4,460	. 00
100-7006-472.30-30 TRAVEL	TRAVEL	20,000	10,388	0	10,388	9,612	. 52
100-7006-472.30-60 MEALS	MEALS	7,600	4,141	0	4,141	3,459	.54
100-7006-472.31-60 WITNESS FEES	WITNESS FEES	10,000	13,720	0	13,720	3,720-	1.37
100-7006-472.32-05	100-7006-472.32-05 VEHICLE LEASE/RENTAL	15,500	6,809	0	6,809	8,691	. 44
100-7006-472.33-07	100-7006-472.33-07 EQUIPMENT MAINTENANCE	5,000	110	0	110	4,890	.02
100-7006-472.39-99	100-7006-472.39-99 MISC SERVICES & RENTS	17,200	10,419	0	10,419	6,781	.61
* EXPENDITURE		75,300	45,587	0	45,587	29,713	.61
** EMERG LAW ENFORCEMENT	NFORCEMENT	75,300	41,127	0	41,127	34,173	. 55

YTD FINANCIAL REPORT AS AT 08/28/15

		AD THE TED	4	CHEBENT	TOTAL		* SPENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	ACTUALS	SPEND	TO DATE
100-7007-472.26-01 OFFICE SUPPLIES	OFFICE SUPPLIES	500	24	0	24	476	.05
100-7007-472.26-35	100-7007-472.26-35 BOOK & RESOURCE MATERIAL	800	0	0	0	800	.00
100-7007-472.29-10 POLICE SUPPLIES	POLICE SUPPLIES	1,700	189	0	189	1,511	.11
100-7007-472.33-15	100-7007-472.33-15 VEHICLE MAINTENANCE	1,000	233	0	233	767	. 23
100-7007-472.33-23	100-7007-472.33-23 POLICE RADAR/BREATH EQUIP	2,500	843	338	1,181	1,319	.47
100-7007-472.50-10	100-7007-472.50-10 MACHINERY & EQUIPMENT	2,000	0	٥	0	2,000	.00
• EXPENDITURE		8,500	1,289	338	1,627	6,873	.19
** TRAFFIC SECTION	TION	8,500	1,289	338	1,627	6,873	.19

YTD FINANCIAL REPORT AS AT 08/28/15

100-7008-472.30-10 TELEPHONE
100-7008-472.30-12 CELLULAR SERVICE
100-7008-472.33-01 RADIO MAINTENANCE
100-7008-472.33-07 EQUIPMENT MAINTENANCE
100-7008-472.34-99 MISC CONTRACTS
* EXPENDITURE ACCOUNT NUMBER COMMUNICATIONS ACCOUNT DESCRIPTION ADJUSTED BUDGET 41,200 38,000 3,500 48,700 7,350 138,750 138,750 Y-T-D ACTUALS 17,141 23,132 3,381 40,539 4,274 88,467 88,467 CURRENT ENCUMBRANCES 0 0 3,390 13,538 10,148 13,538 27,289 23,132 3,381 40,539 7,664 102,005 TOTAL ACTUALS 102,005 LEFT TO SPEND 13,911 14,868 119 8,161 314-36,745 36,745 * SPENT TO DATE .66 .61 .97 .83 1.04

AS AT

YTD FINANCIAL REPORT AS AT 08/28/15

ADJUSTED Y-T-D CURRENT TOTAL LEF BUDGET ACTUALS ENCUMBRANCES ACTUALS SPEI 13,780 7,132 1,973 9,105 4 110,000 68,503 0 68,503 41 15,000 10,881 0 10,881 4 6,000 3,272 0 13,272 2 782 529 0 529 56,500 27,782 13,909 41,691 14 7,000 3,034 5,718 8,752 1 10,000 7,909 2 219,638 129,628 21,600 151,228 68
LEFT TO SPEND 55 4,675 67 41,497 68 4,119 72 27,728 72 253 91 14,809 91 14,809 92 1,752 93 17,752 96 68,410

PAGE 10

WORKSHEET NAME POLICETD YTD FINANCIAL REPORT AS AT 08/28/15

:	100-701	100-701 100-701 100-701 100-701	ACCOUNT
UNIFORMS/E	012-472.33-50 012-472.50-45 EXPENDITURE	12-472.26-5 12-472.29-1 12-472.29-1 12-472.29-1	ACCOUNT NUMBER
UNIFORMS/EQUIPMENT/MISC	100-7012-472.33-50 DRY CLEANING/MAINT 100-7012-472.50-45 ERT • EXPENDITURE	100-7012-472.26-50 CLOTHING / UNIFORM 100-7012-472.29-10 POLICE SUPPLIES 100-7012-472.29-15 GUN SUPPLIES 100-7012-472.29-20 POLICE TECH SERVICE SUPP	ACCOUNT DESCRIPTION
201,700	19,700 10,000 201,700	73,000 30,000 59,000 10,000	ADJUSTED
86,062	8,323 2,820 86,062	22,499 10,627 40,933 860	Y-T-D ACTUALS
58,731	41 601 58,731	51,289 1,531 0 5,189	CURRENT ENCUMBRANCES
144,793	8,364 3,501 144,793	73,788 12,158 40,933 6,049	TOTAL ACTUALS
2			
56,907	11,336 6,499 56,907	788- 17,842 18,067 3,951	LEFT TO
.72	. 35	1.01 .41 .69	* SPENT TO DATE

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YTD FINANCIAL REPORT AS AT 08/28/15

100-7014-472.24-01 GAS
100-7014-472.24-20 TIRES
100-7014-472.32-05 VEHICLE LEASE/RENTAL
100-7014-472.33-07 EQUIPMENT MAINTENANCE
100-7014-472.33-15 VEHICLE MAINTENANCE
100-7014-472.33-55 CAR WASHES
100-7014-472.36-01 INSURANCE PREMIUMS
100-7014-472.36-55 POLICE DEPT DEDUCTIBLES : 100-7014-362.04-79 REIMBURSEMENT OF EXPENSES 100-7014-362.04-81 INSURANCE REVENUE ACCOUNT NUMBER MOBILE EQUIPMENT EXPENDITURE REVENUE ACCOUNT DESCRIPTION ADJUSTED BUDGET 100,000 152,600 3,000 80,993 20,000 552,593 170,000 26,000 0 552,593 000 88,173 11,750 5,705 49,732 61,090 610 80,993 10,280 308,333 Y-T-D CURRENT ACTUALS ENCUMBRANCES 278,359 9,243-20,731-29,974-3,680 0 0 0 0 0 0 0 0 0 0 0 0 0 3,600 000 88,173
11,750
5,705
53,412
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610
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110,280
312,013 TOTAL ACTUALS 282,039 9,243-20,731-29,974-9,720 240,580 270,554 SPEND 81,827 14,250 5,705-46,588 91,510 2,390 LEFT TO 9,243 20,731 29,974 * SPENT TO DATE .52 .45 .00 .53 .40 .20 1.00 .00

YTD FINANCIAL REPORT AS AT 08/28/15

100-7018-472.30-70 TRAINING * EXPENDITURE 100-7018-362.04-79 REIMBURSEMENT OF EXPENSES * REVENUE ACCOUNT NUMBER TRAINING ACCOUNT DESCRIPTION ADJUSTED BUDGET 84,000 84,000 54,219 55,128 55,128 Y-T-D CURRENT ACTUALS ENCUMBRANCES 909-2,522 2,522 TOTAL ACTUALS 57,650 57,650 56,741 909-SPEND 26,350 26,350 27,259 909 * SPENT TO DATE . 69 .00

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YTD FINANCIAL REPORT AS AT 08/28/15

** COMPUTER SYSTEM	100-7020-472.26-99 MISC GENERAL SUPPLIES 100-7020-472.32-20 COMPUTER EQUIPMENT LEASE 100-7020-472.33-07 EQUIPMENT MAINTENANCE 100-7020-472.34-30 SERVICE CONTRACT 100-7020-472.39-99 MISC SERVICES & RENTS 100-7020-472.50-30 COMPUTER H/WARE 100-7020-472.50-33 SOFTWARE UPGRADING EXPENDITURE	100-7020-362.04-60 TRANSFER FROM CAPITAL 100-7020-362.04-79 REIMBURSEMENT OF EXPENSES REVENUE	ACCOUNT NUMBER ACCOUNT DESCRIPTION
281,241	25,000 13,025 5,190 1,526 123,000 33,200 30,300 281,241	000	ADJUSTED
134,728	10,484 0 4,098 1,526 67,320 14,025 47,329 144,782	1,764- 8,290- 10,054-	Y-T-D ACTUALS
8,972	4,992 0 0 0 0 3,097 8,972	0 0	CURRENT
143.700	11,367 4,992 4,098 1,526 67,320 14,025 50,426 153,754	1,764- 8,290- 10,054-	TOTAL ACTUALS
137,541	13,633 8,033 1,092 55,680 19,175 29,874 127,487	1,764 8,290 10.054	LEFT TO SPEND
.51	. 455 . 455 . 563		* SPENT TO DATE

YTD FINANCIAL REPORT AS AT 08/28/15

*	100-	100-	ACCO
PROV FUND I	-7021-472.26-01 -7021-472.31-30 -7021-472.31-37 -7021-472.32-05 EXPENDITURE	0-7021-362.05-28 REVENUE	ACCOUNT NUMBER
PROV FUND INITIATIVE-POC	100-7021-472.26-01 OFFICE SUPPLIES 100-7021-472.31-30 CONSULTANT FEES 100-7021-472.31-37 FUBLIC RELATIONS 100-7021-472.32-05 VEHICLE LEASE/RENTAL EXPENDITURE	100-7021-362.05-28 MIN OF COMM SAFETY & CORR	ACCOUNT DESCRIPTION
0	00000	00	ADJUSTED BUDGET
28,010	96,591 474 9,568 106,718	78,708- 78,708-	Y-T-D ACTUALS
0	0000	0 0	CURRENT ENCUMBRANCES
28,010	96,591 474 9,568 106,718	78,708- 78,708-	TOTAL ACTUALS
28,010-	96,591- 474- 9,568- 9,568- 106,718-	78,708 78,708	LEFT TO
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YTD FINANCIAL REPORT AS AT 08/28/15

	** ASSOCIATION ACTIVITIES *** POLICE	100-7023-472:30-99 MISC ADMIN EXPENSES * EXPENDITURE	100-7023-362.09-03 SOUVENIR SALES * REVENUE	ACCOUNT NUMBER ACCOUNT DESCRIPTION
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0 0	0	ADJUSTED BUDGET
5,713,641-	0 5,713,641-	15	15-	Y-T-D ACTUALS
115,868	0 115,868	00	0 0	Y-T-D CURRENT ACTUALS ENCUMBRANCES
5,597,773-	0 5,597,773-	15	75	TOTAL ACTUALS
5,597,773	0 5,597,773	15- 15-	ដ្ឋ មាបា	LEFT TO TO DATE SPEND
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North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:

August 7, 2015

Date of Meeting.

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Gateway Community Mobilization HUB Update

Recommendation: Information Item

Find attached the progress reports for June and July prepared by Mr. Brent Kalinowski regarding our Gateway Community Mobilization HUB.

The Board will note from the June report that Dr. Chad Nilson attended in North Bay from Saskatchewan on June 26th to present to the Executive Team on the Center of Responsibility (COR) and what it does to support the work of the HUB. A follow up meeting of the Executive Team will be scheduled for September for discussions regarding the COR.

As of the end of June 2015 we have discussed 298 situations in our community to date with 98 taking place in 2015 and 14 new discussions taking place in June of this year.

As of the end of July 2015 we have discussed 304 situations with 104 in 2015 and 6 new discussions taking place in July. As indicated in this report summer can be a challenging time due to holidays and alternative assignments for some Hub members.

Funding continues to be a concern for the long-term sustainability of the Hub and although we were unsuccessful in our Proceeds of Crime Grant application we are still pursuing funding through Trillium and our local LHIN.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police

Community Mobilization North Bay



Progress Report – June 2015

Brent Kalinowski, Program Manager CMNB 705-498-8650 <u>brent.kalinowski@sum-c.com</u>



Summary

After 18 months, CMNB has made significant progress. With summer in full swing, the table will slow for the next two months. Historically, stakeholders have been very good at sending replacements for annual leave in order to maintain a presence at the table and continue the momentum. After Dr Nilson's visit and presentation, focus in the coming weeks will be meeting with our stakeholder groups individually to check in and plan for the future.

Gateway Hub Table

Statistics as of June 30/2015

Discussions to date: 298

Discussions to date (2015): 98 New Discussions for June: 14

Originating Agency: North Bay Police (7), OPP (5), Near North (1), CMHA (1)

The Gateway Hub table is still absent of representation from Adult and Youth probation as well as CAS.

The table lived the retirement/departure of Mr Ronald Witmer of the Near North School Division. We are currently awaiting word on Ron's replacement and know that he has left big shoes to fill.

Ron was a leader and visionary that grew into and shaped the Near North participation through his service as a resource for emerging Ontario communities interested in risk driven collaborative community safety. Most of all, Ron was a well-respected member of the Gateway Hub table that truly cared about the initiative and the people we serve. We miss you already Ron. Below is a piece of correspondence from Ron that is worthy of circulation. (*Used with permission*)

Good morning Brent

I want to again thank you for your involvement in promoting the HUB experience. As you know our city and of course many other areas are in dire need of support for their citizens. I often speak about the difficulty in getting service coordination for students and families who I worked with in both my role as a teacher and administrator. We do have intensive service meetings that are arranged at times convenient for all the participants which means that their frequency is limited by the busy schedules of the participants. In many cases these meetings will happen within a month of a need. I know that the other agencies in the community go through the same situations.

The experience that I gained from being part of the HUB team exceeded anything I could have imagined for support for our community. It is impressive that during an intervention immediate solutions can be offered that would normally take weeks or months to implement and the individual would move on or the situation would become more severe. Even though not every intervention was a success at the time, the

individual was provided an opportunity to reach out at a later date. One student said "I can't believe that they came to meet with me", that sums up the great work that is being done. One situation at a time.

I am also impressed with the team that has developed around the table. With everyone coming from different disciplines it is great that the group can work toward a common purpose without a hidden agenda. There has been a level of trust that has developed that for the most part does not exist in our own traditional silos. (I do like breaking down walls). Even while in an intervention everyone brings different skills to the table and we got to a point that the flow of the intervention to allow everyone to use their skill set to support the individual(s).

I am impressed to see how this is catching fire within the province. I truly enjoyed meeting those who are promoting the experience in Peel and Brantford.

Brent, your leadership with bringing this to our community has allowed conduit for services to provide a direct focus of energy which in the end saves work for everyone.

I am truly grateful to have had the opportunity to participate with such a talented group of professionals.

KEEP HUBB'N

Ron Witmer FORMERLY Section 23 Laurentian Learning Centre 705.472.5419 ext. 5988

Community Mobilization North Bay Stakeholders

Adult Probation, Youth Probation, North Bay Regional Health Centre, Nipissing Parry Sound Catholic School Division, North Bay Police, OPP, Near North School Division, HANDS- The family help network, District Nipissing Social Services Administration Board-Ontario Works, Children's Aid Society, North Bay Parry Sound District Health Unit. Crisis Center, Nipissing Mental Health Housing and Support Services, Canadian Mental Health Association. North Bay Indian Friendship Centre, Community Counseling Centre, Conseil Scolaire Catholique Franco Nord, Conseil Scolaire public du Nord-Est de l'Ontario

Interventions and follow-up by the Gateway Hub is at times with the assistances of Community based organizations or another external agency. Many of our CBO's in North Bay have been involved at a tertiary level and continue to be engaged with our work. (17) Tertiary agencies to the Gateway Hub are:

Low Income People Involvement of Nipissing (LIPI), District of Nipissing Administration Board- ODSP, Transition House, YES Employment, Amelia Rising, City of North Bay, Community Living, Big Brothers/Big Sisters, Elder Abuse Committee, Mattawa Women's Resource Centre, Metis Nation, Nipissing District Housing Corporation, North Bay Fire Services, Ojibwa Family Resource Centre, One Kids Place, West Nipissing Police Service, Victims of Crime Assistance and Referrals (VCAR)

Ontario Working Group (OWG2)

Provincial Hub Report

Active	In Progress	Interest
North Bay	Belleville	Port Colborne
Waterloo	Napanee	Kawartha Lakes
Sudbury	Orillia	Stratford
Guelph	Simcoe/Norfolk County	Timmins
Toronto	Manitoulin Island	Midland
Kitchener		London
Milton		Temiskaming
	·	Shores
Oxford County		York
Peel		Kingston
Northumberland		Frontenac
Ottawa		
Barrie		
Brantford		
Durham		

Risk Tracking Database (RTD)

Recent communications with the Ministry has indicated they are having difficulty with removing the RTD from their Ministry VPN. The RTD as sourced from outside agencies has been problematic via VPN and the Ministry has been working on a solution to create a non-VPN pathway. The launch and pilot of the 2013 version is now scheduled for August and the Provincial roll-out for September.

Notable Meetings and Contacts

June 3 - OPP NE Region Sgt's conference Requested to present CMNB by Supt. Jim Szarka to the regional group at Nipissing University.

June 16th - DNSSAB - Board of Directors

Presented CMNB to the Board at their regularly scheduled meeting. The presentation was well received generating good questions and discussion.

June 17th - CMHA

Key Note address to the CMHA AGM held in North Bay.

June 21/22 - OMSSA Conference, Chatham Kent

Travelled to Chatham Kent to receive the OMSSA award for the Gateway Hub's leadership and collaboration. Travel and accommodation's provided by DNSSAB-OW.

June 26 - OWG - Dr Chad Nilson

Dr. Nilson attended NB to provide stakeholders with an overview of the COR. Dr Nilson will be releasing his COR evaluation in the coming days and will provide CMNB with a copy. Dr. Nilson's presentation was well received, and will have to be followed up with our Executive Team in the fall.

Community Mobilization North Bay



Progress Report – July 2015

Brent Kalinowski, Program Manager CMNB 705-498-8650 brent.kalinowski@sum-c.com



Summary

July was a substantially slower month at the table, with vacation and other office assignments catching up to the frequency of reported situations of AER. For the first time, The Gateway Hub held a meeting in July with no pending situations and nothing new discussed. 6 new situations were reported this month, comparatively to 14 situations discussed in July of 2014. It may be safe to surmise the workloads and additional duties placed on some of our dedicated table representatives may be playing a factor. This and other subject matter will form part of the conversation at the Gateway Hub Summit, scheduled for September 17th. It will be an opportunity for our sector representatives to share both the many successes of this collaborative work, and some of the obstacles that have prohibited the initiative from advancing or in some cases, recessing.

Gateway Hub Table

Statistics as of July 31/2015

Discussions to date: 304
Discussions to date (2015): 104

New Discussions for July:

Originating Agency: North Bay Police (7), OPP (5), Near North (1), CMHA (1)

The Gateway Hub table is still absent of representation from Adult and Youth probation as well as CAS, however, conversations are ongoing with CAS for their anticipated return.

The summer month of July saw once again a reduction in situations and meeting attendance by in large due to holidays, and alternate assignments at home agencies. That being said, the situations that were presented and assigned were dealt with appropriately and timely. The slower summer had prompted the table to explore weekly (Tuesday's) meetings for the month of August. Regular bi-weekly meetings will resume September 1st.

Community Mobilization North Bay Stakeholders

Adult Probation. Youth Probation, North Bay Regional Health Centre, Nipissing Parry Sound Catholic School Division, North Bay Police, OPP, Near North School Division, HANDS- The family help network. District Nipissing Social Services Administration Board-Ontario Works. Children's Aid Society. North Bay Parry Sound District Health Unit, Crisis Center, Nipissing Mental Health Housing and Support Services,

Canadian Mental Health Association, North Bay Indian Friendship Centre, Community Counseling Centre, Conseil Scolaire Catholique Franco Nord, Conseil Scolaire public du Nord-Est de l'Ontario

Interventions and follow-up by the Gateway Hub is at times with the assistances of Community based organizations or another external agency. Many of our CBO's in North Bay have been involved at a tertiary level and continue to be engaged with our work. (18) Tertiary agencies to the Gateway Hub are:

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Ontario Working Group (OWG2)

Provincial Hub Report

Active	In Progress	Interest
North Bay	Belleville	Port Colborne
Waterloo	Napanee	Kawartha Lakes
Sudbury	Orillia	Stratford
Guelph	Simcoe/Norfolk County	Timmins
Toronto	Manitoulin Island	Midland
Kitchener		London
Milton		Temiskaming
	90	Shores
Oxford County		York
Peel		Kingston
Northumberland		Frontenac
Ottawa		
Barrie		
Brantford		
Durham		

Risk Tracking Database (RTD)

The conversion of the RTD to a 2013 version continues and training for North Bay is scheduled for September 18th in Toronto. Both Judy Celentano and myself will be familiarized and trained with the new system by the ministry. Communication remains open and continuous with the ministry in this build and

transformation. Additional closure variables have been added as well as a component to identify what services were offered, engaged, connected. Additionally, the province had been exploring the addition and collection of "protective factors" within the data-base. This addition appears to be driven internally as well as supported by one other community in Ontario. In brief, I appreciate the value of protective factors, however, had strongly taken a position that protective factors do not have a place within the RTD for various reasons. I have attached my correspondence with the ministry on this front as well as the advice and recommendations of Dr. Nilson as it relates to this issue.

Funding

POC funding was announced at the time of writing and regretfully, CMNB was not approved for a third round of funds from the Ministry. Repetition, as well as a higher number of applicants seeking to start situation tables undoubtedly played a factor.

Trillium funding is being sought under our application via CMHA. We have registered with Trillium and awaiting further instructions in order to apply for a Growth Grant that would allow up to \$250k yearly for three years.

Local LHIN representative Carol Philbin Jollette also expressed there is an opportunity to apply for another smaller pocket of funding, similar to our 70,000 grant obtained last year. I am also awaiting Carol's timelines for that application.

Notable Meetings and Contacts

July 7 = Belleville site visit

The Gateway Hub hosted a contingent of three from Belleville, ON. Inspector Chris Barry, Brenda Snider United Way, and Steve Gatward Ontario Works. Belleville is in the process of creating their own mobilization initiative.

July 16 - District Housing

Tracey Bethune, former Hub table representative, attended a Hub meeting to educate the group on a successful grant application District Housing was in receipt of that enabled a dedicated staff within their organization to enhance services to individuals with housing situations and other issues. This position will fit nicely with situations the table encounters as well as be a form of support for District housing.

July 22 - Provincial Community of Practice

Monthly CoP teleconference with other Situation Table practitioners within the province. The meeting focused on best practices and continuity of the initiatives. The group is loosely organized (initiated by Sudbury) and is looking at hosting in person meetings throughout the province starting September.

July 27 - Amelia Rising - Brenda Quenville

Met with Brenda Quenville, ED Amelia Rising in relation to that organizations connection to The Gateway Hub and Mobilization in general. Amelia Rising had been involved in a pair of Hub situations in 2014, and the meeting was organized to enhance that connection and relationship.

July 28 - The Gathering Place - Jill Clark

Met with Jill Clark, ED of The Gathering Place to enhance their knowledge of The Gateway Hub's initiative and processes. Clark had limited involvement with the Hub in 2014 and was deeply impressed with the interaction. The Gathering Place does not have resources or mandate to mitigate risks, but encounters situations of risk daily with their cliental. Clark was provided with Hub table contacts and processes to make a referral if the opportunity arises.



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:

Sept. 8, 2015

Date of Meeting:

Sept. 9, 2015

Chair Mr. D. O'Connor and members of the North Bay Police Services Board

Subject:

Customer Service Survey Report

Recommendation: Information Item

As the Board is aware we employed two Youth in Policing Initiative (YIPI) students this summer. Thanks to the efforts of Ms. Neve Belanger and Ms. Brooklyn Ladoucer approximately 300 visitors to police headquarters were interviewed in a customer service survey designed to assist us with our 2016-2021 Strategic Plan.

Find attached a report prepared by OraclePoll outlining the highlights of the survey results. The Board will see from this report that the vast majority of persons who attended police headquarters and complete this survey were very satisfied with the service we provided.

This report will be shared with our Strategic Planning Committee to assist them with the development of our new Plan.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.

Chief of Police





North Bay Police Service Customer Satisfaction Report

September 2015

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METHODOLOGY & LOGISTICS	3
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RESULTS BY QUESTION	8

Methodology & Logistics

Overview

 This report represents the findings from an in person customer satisfaction survey conducted at the North Bay Police Service Station. The surveys were conducted by summer students among a cross section of visitors to the Station.

Study Sample

• A total of n=272 visitors to the Station were interviewed.

Survey Method

- All surveys were conducted by summer students using the in person survey approach.
- Interviews were conducted using computer-assisted techniques of personal interviewing (CAPI) with hand held tablets.

Logistics

- Persons entering and exiting the Station were interviewed during weekdays during normal business hours.
- Surveys were conducted between the days of July 27th and August 25th 2015.

Profile of Visitors

• There was an almost equal distribution of males and females surveyed, while most or 73% fell into age categories under 49 years of age with 41% being 30-49 and 32% 18-29.

AGE (Excluding Refusals)		
		Percent
	18-29	32.5
	30-49	40.7
	50-64	19.0
	65 and over	7.8
	Total	100.0

GENDER		
		Percent
	Male	40.8
	Female	59.2
	Total	100.0

EXECUTIVE SUMMARY

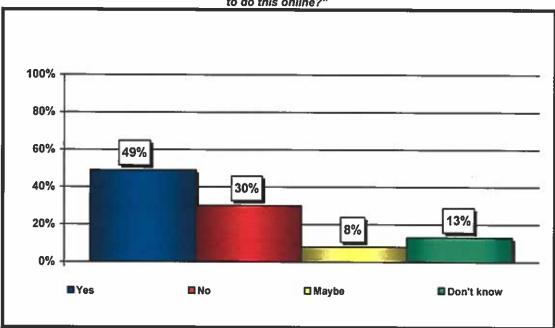
Respondents were first asked about their <u>main reason for visiting the Station</u>.

"What is your main reason for visiting the Station today and what services did you use?"

	Percent
Criminal Record Check	57%
Accident report (Collision Reporting Centre)	10%
Meeting with North Bay Police Service staff	6%
Reporting a minor crime (e.g. theft or mischief under \$5000)	4%
72-hour traffic ticket	4%
Fingerprints	4%
Release order sign-in	4%
Found property drop-off	2%
Request for police reports	1%
Meeting with Victim Services or Crime Stoppers	1%
Give a statement / information	1%
Collect fundraiser items	1%
Claim property	1%
Incident report	1%
OTHER COMMENTS	2%
Total	100%

The most cited reason for visiting was for a criminal records check by 57%, next followed by reporting an accident (10%) and meeting with Police Service Staff (6%). A total of 4% named each of reporting a minor crime, for a 72 hour ticket, fingerprinting and signing a release order.

The next question was <u>asked only to those that said they were visiting the Station for a criminal record check and to report a minor crime.</u>

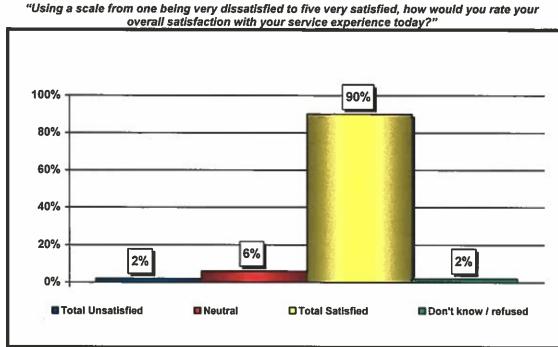


"If you had a choice to have this service done online instead of in person would you have preferred to do this online?"

(Refusals excluded from the totals presented)

Almost half of those asked said that they would be willing to reporting their minor crime or have their criminal records check conducted online and 8% may consider this option. A total of 30% were opposed to this method and 13% were unsure. Among criminal records check visitors 52% would use the online option and 9% may, while only 11% of those reporting a minor crime would use this service online and 89% would not.

All respondents were then asked to rate their level of satisfaction with the service provided to them.



There was a very high level of satisfaction expressed by visitors with 90% being satisfied (29%) or very satisfied (61%), only 2% dissatisfied, while 6% had a neutral opinion

(neither satisfied nor dissatisfied and 2% were unsure or had no opinion.

Dissatisfaction was expressed only by 18-29 year olds (6%) and by more females (3%) compared to males (1%), those reporting a minor crime (17%) and a criminal records check (3%)

When finally asked if they had any comments related to the service accorded to them, 45% did not, but most of those with an opinion or 41% said that the service provided was good. A total of 8% said the service was courteous or friendly, 2% stated it was helpful, 2% that the service was sloe and 1% would like easier online service access.

Results by Question

Q1. What is your main reason for visiting the Station today and what services did you use?

	Frequency	Percent
Criminal Record Check	154	56,6
Accident report (Collision Reporting Centre)	27	9,9
Meeting with North Bay Police Service staff	17	6.3
Reporting a minor crime	12	4.4
72-hour traffic ticket	12	4.4
Fingerprints	12	4.4
Release order sign-in	10	3,7
Found property drop-off	5	1.8
Request for police reports	3	1,1
Meeting with Victim Services or Crime Stoppers	3	1.1
Give a statement / information	3	1.1
Collect fundraiser items	2	.7
Claim property	2	.7
Incident report	2	.7
Refused	2	.7
A tour of the station	1	.4
Impaired driving	1	.4
SOR reporting	1	.4
Advice from PRO	1	.4
Picking up license plate	1	.4
Other	1	.4
Total	272	100.0

Q2 ONLY ASKED TO THOSE THAT STATED CRIMINAL RECORD CHECK AND REPORTING A MINOR CRIME IN Q1

Q2. If you had a choice to have this service done online instead of in person would you have preferred to do this

online?

		Frequency	Percent
	Yes	80	49.1
	No	48	29.4
	Maybe	13	8.0
lia.	Don't know / unsure	21	12.9
	Refused	1	.6

Q3. Using a scale from one being very dissatisfied to five very satisfied, how would you rate your overall satisfaction with your

service experience today?

		Frequency	Percent
	1-not at all satisfied	2	-7
	2-not satisfied	4	1.5
	3-neither satisfied nor dissatisfied	15	5.5
	4-satisfied	80	29.4
	5-very satisfied	166	61.0
	Don't know / unsure	4	1.5
	Refused	1	.4
	Total	272	100.0

Q4. Do you have any comments related to the service that you received today?

	Frequency	Percent
None	122	44.9
Good / good service	111	40.8
Polite / courteous / friendly	22	8.1
Helpful	4	1.5
Slow / long wait	4	1.5
Easier online	2	.7
Unsure of which station to go to	1	.4
Type of ID required was an hassle	1	.4
I had to go to the OPP	1	.4
I didn't have the proper identification	1	4
Cyber bullying should be handled at the station	1	.4
Didn't know what level of check was needed	1	.4
From Sturgeon Communication	1	.4
Total	272	100.0

Q5. Finally, which of the following age groups

may I place you in?

	Frequency	Percent
30-49	109	40.1
18-29	87	32.0
50-64	51	18.8
65 and over	21	7.7
Refused	4	1.5
Total	272	100.0

Q6. Gender

	Frequency	Percent
Female	161	59.2
Male	111	40.8
Total	272	100.0



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Shawn E. Devine Deputy Chief of Police

Chief of Police

Paul D. Cook

Board Report

Date of Report: Date of Meeting: July 8, 2015 4 E September 8, 2015

Chair Mr. D. O'Connor and Members of the North Bay Police Services Board

Subject:

Firearms Audit

Recommendation:

that the Board hereby resolves to, "accept the Firearms Audit Report for the year 2015 as presented by the Chief of Police."

Board By-law LE-020 directs me to ensure that an annual audit takes place of all property/evidence held by our Police Service and the results are reported to the Board.

Attached is a copy of our Firearms Audit Report for the year 2015 as prepared by Sergeant Coulas of our Quality Assurance Section.

The Firearms Audit was for the most part unremarkable with 67 firearms identified as Being lawfully in our inventory at the time of the audit.

The three recommendations made in this Audit Report have been assigned to Inspector Kelusky for the required follow up.

I invite any questions or comments the Board.

Sincerely,

Paul D. Cook, O.O.M.



North Bay Police Service Quality Assurance Audit Report Firearms

Prepared by Sgt. N. Coulas

19 June 2015

Executive Summary

The focus of the 2015 annual audit was to inventory all non-agency firearms in possession of the North Bay Police Service, whether seized or otherwise surrendered to our care, as well as a review of the processes in place for the handling and accounting of the items within the newly implemented barcode system. This was completed pursuant to the provisions of Standard Operating Procedure LE-019-2.

On 17 June 2015 the audit was conducted by the Quality Assurance Officer and the Inspector - Administration. The Firearms Ledger was utilized for the purpose of inventory control. A total of sixty-seven (67) firearms have been identified as lawfully in inventory at the time of the audit. Previously, forty-one (41) firearms had been identified for disposal and were incinerated, on the authority of the Chief of Police, on 13 April 2015.

Introduction

Non-agency firearms are received by the North Bay Police Service either as evidence of an offence, an exhibit, turned in for destruction or from time to time, for safe keeping while disposition of the item is being arranged. Those not returned to a lawful owner are incinerated at the Vale Inco smelter in Sudbury.

NBPS documentation generated includes property tags, Firearms Disposal Forms, RMS entries and a written ledger, which is maintained by the Exhibits Clerk and forms the basis for the Annual Firearms Report.

The findings and recommendations contained in the following pages are intended to assist the Service in developing an efficient system that clearly meets the needs of the organization without impacting, in a significant manner, upon the resources available.

Audit Objective

To determine if all non-agency firearms in the possession of the Service are properly documented and held pursuant to the *Police Services Act* and NBPS Standard Operating Procedures.

Audit Scope

The purpose of this audit is to inventory all non-agency firearms in the possession of the Service and review the documentation supporting the maintenance or destruction of the firearms.

Methodology

The audit was conducted in the following manner:

- a. Compilation of an RMS inventory checklist of all non-agency firearms in the possession of the NBPS;
- b. Scan all barcodes of the firearms inventory held and compare to the RMS inventory list;
- c. Compare Ledger Entries to the firearms in inventory;
- d. Review the affected SOP's and suggest changes as required.

Audit Observations, Recommendations and Management Response

Observation #1

• The use of the barcode scanning hardware was not possible in the property cage, located on the lower level, as it is too far away from the unit's base station.

Recommendation

 That changes be made to the computer hardware/software capabilities in order to facilitate scanning in the lower property cage.

Management Response

 Changes were immediately made, mid-audit, which enabled the use of the barcode scanner with a long term solution to be identified and implemented as soon as possible.

Observation #2

 Two firearms that have in the possession of the NBPS for an extended period of time, and listed in the firearms ledger, were not subject of computerized entries as the associated incidents predated OMPPAC.

Recommendation

 That discussion between the Exhibit Clerk and Office Manager be undertaken to identify the best possible means of entering the items on the NICHE RMS and facilitate barcoding of the two firearms.

Management Response

 The Exhibit Clerk agreed to discuss the process with the Office Manager and report back to the Quality Assurance Officer.

Observation #3

 When firearms are identified for destruction, removed from inventory and segregated, there is no means of isolating and storing the items while awaiting travel to Sudbury for disposal.

Recommendation

• That an appropriate area, with access limited to the Quality Assurance Officer and Inspector –Administration, be identified for storage of firearms that have been removed from inventory and are awaiting destruction.

Management Response

 Inspector-Administration to identify appropriate area for storage that may be modified with limited cost to the NBPS.

Conclusion

- The current system maintained by the Exhibit Clerk is effective in capturing the required information under the *Police Services Act* and Standard Operating procedure LE – 019. All ledger entries corresponded to the firearms in inventory.
- Other than what was identified above, all RMS entries corresponded to the Firearms Ledger.
- All firearms in the custody of the Service were stored appropriately and were easily located within the facility.

Respectfully submitted;

Inspector-Administration

N. Coulas

Quality Assurance Officer



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Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:

July 10, 2015

Date of Meeting:

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Repeal of Public Works Protection Act

Recommendation:

that the Board hereby resolves, "That, upon Proclamation of the new section 138 of the *Police Services Act*, all police officers, special constables or other persons assigned and authorized by the Chief of police are authorized by the Board to act in relation to the Board's responsibilities under section

137(1) of the Police Services Act."

All Chiefs Memorandum #15-0038 from the Ministry of Community Safety and Correctional Services addresses the repeal of the *Public Works Protection Act* and the proclamation for the *Security of Courts, Electricity Generating Facilities and Nuclear Facilities Act*. It highlights the fact that, "authorization by a Board or by the Commissioner of the OPP is required for any person who will be providing security with respect to premises where court proceedings are conducted."

Due to these changes a Board resolution is required to authorize police officers, special constables and other persons as authorized by the Chief to continue to fulfill the Board's responsibilities with regard to court security.

History:

Court security is the responsibility of the Municipal Police Services Boards, however, the powers of the guards or peace officers to provide security were set out in the *Public Works Protection Act* on the basis that courthouses were Public Works. These powers included the right to request identification, search any party entering and denying entry to a Public Work.

Recently, the Ontario legislature amended the *Police Services Act* to add a new section that specifically sets out powers of a person providing court security. Section 138 of the *Police Services Act* now sets out the powers of those people providing court security. These powers continue to include a right to use reasonable force to enforce court

security and a right of arrest for those who refuse to comply and still attempt to enter the court building but are more specific regarding what each power entails.

The new provisions include an offence for those who attempt to enter a courthouse without complying with the direction of those responsible for court security.

Under the *Public Works Protection Act*, the authority to appoint a "guard" was given to the Chief of Police. The intent of the legislation, however is to repeal the *Public Works Protection Act* and the authority it gave to the Chief of Police. The *Police Services Act*, gives that authority to the Police Services Board. To ensure that police officers, special constables and other persons authorized by the Chief can continue to enforce court security, they need to be specifically authorized to do so by a resolution of the Board.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:
Date of Meeting:

September 1, 2015 September 9, 2015

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject:

2014 Crime Severity Index (CSI)

Recommendation: Information Item

Find attached a report prepared by Sergeant Coulas in relation to the 2014 Crime Severity Index (CSI) Report. In his report Sergeant Coulas provides an explanation of the CSI and a brief analysis specific to North Bay and how we compare with other communities.

The Board will note from his report that our Overall CSI value was 64.4 which ranks us 120th in Canada out of 303 communities. This represents a 2% increase in crime from our ranking in 2013.

Our value for Violent Crime was 90.3 ranking us 52nd which represents a 19.5% increase in violent crime when compared to 2013.

Finally our Non-violent Crime was 54.8 ranking us 163rd in Canada. This represents a 4.8% decrease from 2013.

It should be noted that a ranking of 1 represents a community that reported the most amount of serious crime within the reporting timeframe and 303 represents the community that reported the least amount of serious crime. Therefore in this ranking system it is better to be #303 than it is to be #1.

On page 5 of this report Sergeant Coulas has included a chart providing our CSI history in North Bay from 2011 to 2014.

On page 6 he has included a chart comparing our CSI statistics to 4 other northern Ontario communities.

I invite any questions that the Board may have concerning this report.

Sincerely,

Paul D. Cook, O.O.M.



NORTH BAY POLICE SERVICE

2014 CRIME SEVERITY INDEX

EXPLANATION AND ANALYSIS

PREPARED BY SGT NOEL COULAS

QUALITY ASSURANCE

2014 CRIME SEVERITY INDEX

EXECUTIVE SUMMARY

The Crime Severity Index (CSI) is a measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community to address limitations to the traditional Crime Rate and therefore provides a clearer picture of trends in crime.¹

For jurisdictions, the Crime Severity Index is particularly useful in determining if police reported crime has become more or less serious over time, or if police reported crime is more or less serious in one area compared to another.

It complements two other measures of crime:

- 1. Police-Reported Crime Rate (CR);
 - measures the volume of crime
 - not a measure of all crime
 - · adds to our understanding of police workload
- 2. Victimization Survey Data;
 - measure Canadians' experiences of crime
 - · may or may not be reported to the police
 - assists police in determining level of assistance to victims

The overall CSI for North Bay/Callander in 2014 was 64.4 which ranked us 120th out of 303 police services that police communities with a population in excess of 10 000 in Canada. This represents a 2% increase in crime from our ranking in 2013.

The violent CSI in 2014 was 90.3 (ranked 52/303) and represents a 19.5 % increase in violent crime over 2013.

The non-violent CSI in 2014 was 54.8 (ranked 163/303) representing a 4.8% decrease from 2013.

Due to the relatively small sample size of violent crime, a relatively small increase in the number of serious violent crimes occurring during the calendar year can result in a substantial impact to the related CSI.

¹ http://www.statcan.gc.ca/pub/85-002-x/2015001/article/14211-eng.htm?fpv=2693#a5

INTRODUCTION

<u>Overall</u>

The Crime Severity Index is a measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community to address limitations to the traditional Crime Rate. It is available back to 1998.

It complements two other measures of crime: the police-reported Crime Rate, which measures the volume of crime, and victimization survey data, which measure Canadians' experiences of crime.

In fact, three Crime Severity Indexes exist: one for overall crime, one for violent crime and one for non-violent crime. Other measures available include Indexes for police-reported youth accused, and weighted clearance rates.

Benefits

The problem of crime in Canada can be viewed through multiple lenses. There is no one measure that can adequately summarize all of the information desired on the extent and characteristics of crime. Different approaches serve different purposes, yet together, they provide a more comprehensive picture of crime than any one approach alone.

The police-reported Crime Rate tells us about the volume of crime coming to the attention of the justice system. It is not a measure of all crime occurring in Canada. But, it adds to our understanding of police workload and demands on the justice system.

The victimization data, for the offence types included, tell us about Canadians' experiences of crime, whether or not they are reported to the police.

The Crime Severity Index provides a different way of looking at crime in Canada. It adds to our understanding of crime because it takes into account the relative seriousness of individual offences.

The Crime Severity Index was introduced to address many of the limitations associated with the traditional police-reported Crime Rate so it provides a clearer picture of trends in crime.

For example, the offences making up the majority of the traditional police-reported Crime Rate are high-volume, less serious offences, such as mischief, minor thefts and disturbing the peace.

Due to their high volume, trends in these less serious offences actually drive the trend in the overall police-reported Crime Rate, whereas trends in more serious crimes have less impact on the rate simply because they are less numerous. For example, one incident of homicide is equal to one incident of mischief in terms of the impact on the overall Crime Rate.

For the Crime Severity Index, each crime is assigned a weight depending on its seriousness and as such, serious crimes have more impact on fluctuations in the Index. For instance, weights used in the Crime Severity Index range from 6 for gaming and betting to over 7,000 for murder.

Victimization surveys have shown us that less serious crimes are less likely to come to the attention of police. Variation in reporting for less serious crimes impacts the comparability of police-reported statistics for jurisdictions. Because less serious crimes have less impact on the Crime Severity Index, its trends are more comparable.

With the Crime Severity Index, we see that serious offences have more impact than they did with the traditional Crime Rate.

For example, for the overall Crime Severity Index, break-ins account for about one-quarter (24%) of the Index, compared with about 9% in the Crime Rate. On the other hand, mischief accounts for about 5% of the Index, instead of 15% in the rate.

In terms of the Violent Crime Severity Index, robberies account for about 29%, rather than just 6% in the Violent Crime Rate. However, common assault accounts for only 9%, instead of 41% in the violent crime rate. Homicide, a very serious and relatively low-volume offence, accounts for 9% of the Violent Crime Severity Index as opposed to 0.1% of the Violent Crime Rate.

Calculations

The seriousness of each offence is determined by using objective sentencing data from the nation's courts. Each individual offence is "weighted" according to the severity of the sentences handed down by judges. Sentencing data come from Statistics Canada's Adult and Youth Courts Surveys. Weights for the Index are based on the average of five years of courts sentencing data and they are updated every five years, using the most recent data available from the courts. It should be noted that outliers (atypically very long and unique sentences for a given offence) are not included in the average.

Weights are updated to reflect recent sentencing practices and to account for any new *Criminal Code* offences. The updated weights were last updated in 2012 and applied to the 2011 revised data and subsequent data releases moving forward until the next update to the weights. Updated weights are not used to revise historical crime statistics.

The release of 2012 data in 2013 marked the first year of UCR data requiring updated weights. The updated weights also applied to revised 2011 data that were released in 2013. The updated weights are based on court data from 2006 to 2010.

To calculate the actual weight for an offence, the incarceration rate for that offence – that is, the percentage of all convictions receiving a jail sentence – is multiplied by the average length of the prison sentence in days.

Incarceration rates and average prison sentences are calculated at the national level using five years of courts data.

USING THE DATA

The index gives us a different view of crime and allows us to answer questions that were not easily answerable previously, such as: Is police reported crime in Canada more serious than it was last year? Is police reported crime in my jurisdiction more or less serious than in another jurisdiction? Has police reported crime become more serious over time?

The Crime Severity Index tells us if police reported crime was relatively more or less serious than in previous years. For ease of interpretation, the index is converted to 100 for the base year, which is 2006.

For jurisdictions, the Crime Severity Index is particularly useful in determining if police reported crime has become more or less serious over time, or if police reported crime is more or less serious in one area than another.

YEAR	OVERALL CSI (CANADIAN INDEX)	/303	VIOLENT	/303	NON- VIOLENT CSI	/303
2011	68.4 (77.6)	125	54.4 (85.7)	134	73.7 (74.5)	128
2012	68.4 (75.0)	143	63.4 (81.9)	131	70.2 (72.9)	143
2013	62.5 (68.8)	136	75.6 (73.9)	74	57.6 (66.8)	171
2014	64.4 (66.7)	120	90.3 (70.2)	52	54.8 (65.2)	163

Table 1: North Bay Historical

The police-reported Crime Severity Index (CSI), which measures both the volume and seriousness of crime in Canada and has a base index value of 100 for 2006, continued its downward trend in 2014, decreasing 3% from the previous year to 66.7. This decline represented the eleventh consecutive decrease of the CSI, and the lowest CSI recorded since 1998 (the first year for which CSI data are available). The CSI decrease in 2014 was driven primarily by a decline in breaking and entering, and robbery.²

While North Bay has continued to experience a CSI below the national average, the disparity between the two figures has decreased substantially. Of note, the national violent CSI has experienced an 18% decrease since 2011 while North Bay has experienced a 66% increase.

² http://www.statcan.gc.ca/pub/85-002-x/2015001/article/14211-eng.htm?fpv=2693#a1

Table 2: Community Comparative Statistics-2014

Community	OVERALL	/303	VIOLENT	/303	NON- VIOLENT CSI	/303
North Battleford, SK	274.5	1	267.7	2	276.5	1
Thunder Bay	92.2	51	143.5	12	73.27	97
Timmins	80.3	71	116.8	25	66.9	116
Sault Ste Marie	71.6	101	74.7	79	70.3	102
North Bay	64.4	120	90.3	52	54.8	163
Greater Sudbury	61.3	133	62.9	104	60.6	103
Amherstburg, ON	15.7	303	9.36	301	18.0	302

When compared to other northern municipalities, North Bay's overall CSI experience places it second within the above-mentioned Northern Ontario municipalities, third when considering the violent CSI and top performer when assessing non-violent CSI.

CONCLUSION

The index was created by the Canadian Centre for Justice Statistics at Statistics Canada in collaboration with numerous stakeholders. Representatives from provincial and federal justice departments as well as the policing and academic communities sat on a Working Group to guide the development of the Index.

The CSI provides the policing community with another useful tool for use in assessing local programs, police response to the needs of the community, understanding of police workload and the demands being placed on the justice system as a whole.



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Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report: Date of Meeting: August 11, 2015

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Contingency Account - Colours of Hope 5 KM Walk/Run

Recommendation: That the Board hereby resolves, "to donate \$250.00 from the contingency line in the 2015 Board's Budget to support the Canadian Cancer Society's Colours of Hope Fundraiser."

Find correspondence in relation to the Canadian Cancer Society's Colours of Hope 5 KM Walk/Run scheduled for September 12, 2015 at 9 am on the Kate Pace Way.

It is my intention to participate in this worthwhile community fundraising event.

I am recommending the Board provide \$250.00 in sponsorship from the contingency line in the Board's Operating Budget. The current balance in the contingency account is \$2,748.15.

I invite any comments or questions from the Board.

Sincerely.

Paul D. Cook, O.O.M.



A 5K run that will transform you in more ways than one.

Colours of Hope 5K

Colours of Hope is a family friendly non-competitive 5k walk/run where participants come dressed in white and leave covered from head to toe in a rainbow of colour (non-toxic of course). Coloured powder will be thrown in the air as participants walk or run the path, and a massive colour party will take place at the finish line.

September 12, 2015

Lee Park / Kate Pace Way North Bay, Ontario 9AM

Register at www.cancer.ca/ColoursOfHopeNB

Canadian Cancer Society North Bay & District Community Office 147 McIntyre St W, Unit 101 North Bay, Ontario P1B 2Y5 705-472-9072







On September 12, 2015, add a splash of colour to your calendar with the Canadian Cancer Society's Colours of Hope 5K. Participants will be transformed in more ways than one during this non-competitive, fun-filled event which celebrates life and raises important funds to fight cancer.

How Can You Help?

- 1. Register A Team: Engage employees by building your own company team and encourage them to participate and fundraise.
- 2. Hold A Workplace Fundraiser: Help fundraise by hosting an event. It can be as simple as a bbq, car wash, bake sale or casual Fridays.
- 3. **Become A Sponsor:** As a corporate sponsor, you can help to reduce the cost of organizing this event in our community. The Canadian Cancer Society will ensure that your contribution is appropriately recognized through a variety of channels.
- 4. Make A Donation: Your support for Colours of Hope helps create a world where no one fears cancer. From helping researchers discover life-saving treatments to providing support programs to people who are facing cancer, your donation will be the best investment in the fight for life.

Why we need you at Colours of Hope

We've come a long way in the fight for life. Just think today, over 60% of Canadians diagnosed with cancer will survive compared to about 25% in the early 1940s when we started funding research. That jump in survival was only possible because of caring people and organizations like you!

But cancer is still the leading cause of death in Canada. So until every single person survives, we need your help to keep fighting. For our friends, our family and ourselves.

Thank you for your consideration!





Nancy Mitchell
Canadian Cancer Society
North Bay and District Community Office
705-472-9072 ext. 3738
nmitchell@ontario.cancer.ca

Register at: www.cancer.ca/coloursofhopenb



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report:

July 23, 2015

Date of Meeting:

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Contingency Account – Parents Lending Autistic Youth

Support (PLAYS)

Recommendation:

That the Board hereby resolves, "to donate \$250.00 from the contingency line in the 2015 Board's Budget to support the PLAYS Glow in the Dark Golf Tournament Fundraiser."

Find correspondence from Ms. Kimberly Kelly-Cyr, President of PLAYS requesting financial support in relation to their annual Glow in the Dark Golf Tournament. This event is scheduled for September 18, 2015 at the Pinewood Park Golf Course.

Included in these documents is a sheet outlining a variety of sponsorship levels available. I am recommending the Board provide \$250.00 in sponsorship from the contingency line in the Board's Operating Budget. If the Association agrees to match this amount the Board/Association could be recognized together as a Bronze Sponsor.

The current balance in the contingency account is \$2,748.15.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.



Parents Lending Autistic Youth Support Association

GLOW IN THE DARK IS BACK!

July 1, 2014

To Whom it May Concern:



We are reaching out to you as a leader in our community to help sponsor our 3rd Annual Glow in the Dark Golf Tournament by becoming one of our Sponsors. We have included the information on the sponsorship and the poster with the event details.

We strongly believe that this would be a great opportunity for you to take part in!

We would like to provide you with background information about our organization established in the city of North Bay. Three years ago a local group of parents of children with autism formed a new Association called "P.L.A.Y.S." - Parents Lending Autistic Youth Support Association. We are a parent driven initiative that has been established by a group of parents and caregivers to fill a need in our community.

The mission of P.L.A.Y.S. is to provide youth with Autism and their families who live in North Bay and Area with equal opportunities to participate in activities and programs by providing group respite funding and by developing new programs that best suits their needs. We are also dedicated to provide Autism Awareness in our community about the issues that meet these families on a daily basis.

It is expensive to provide quality and safe programs for children with autism. But we truly believe that this experience provides them with the same opportunity to attend fun activities just like other children their age. We provide one to one support for children to be able to participate in activities with their siblings and peers. Due to the high level of care and supervision children with autism require, we must have highly trained individuals working at our programs.

We hope that you would consider supporting the event by joining hands with us. As a sponsor, your organization is sure to receive exposure from media and advertising. You will also gain exposure from the participants of the event. We are looking forward to hearing from you at your earliest convenience. In case you have any queries or would like to be a sponsor you can contact us at 705-477-3643 or at nb.plays.association@gmail.com. Thank you for being our potential partner and hopefully you will support us in this endeavour.

Yours sincerely,

Kimberly Kelly-Cyr – President Shannon Berger – Vice President



SPONSORSHIP PACKAGES

Lead Media Sponsor - \$1,500

- Exclusivity as the Lead Media Sponsor on Radio Commercials
- Recognition in all Golf Tournament promotional items including website prior to and at event, including score cards, banner and a full page ad in our Golf Program
- One foursome to participate in tournament including dinner and glow paraphernalia
- 2 Hole Sponsorship Signs
- Banner Placement at tournament

Gold Sponsorship - \$1,000

- Recognition in all Golf Tournament promotional items including website prior to and at event, including score cards, banner and a full page colour ad in our Golf Program
- One foursome to participate in tournament including dinner and glow paraphernalia
- 2 Hole Sponsorship Signs
- Banner Placement at tournament

Silver Sponsorship - \$750

- Recognition in all Golf Tournament promotional items including website prior to and at event, banner and a 1/2 page ad in our Golf Program
- One foursome to participate in tournament including dinner and glow paraphernalia
- 1Hole Sponsorship Sign

Bronze Sponsorship - \$500

- Recognition in all Golf Tournament promotional items including website prior to and at event, banner and a 1/4 page ad in our Golf Program
- 1Hole Sponsorship Sign

Hole Sponsorship - \$150

- Recognition in Golf Program
- 1 Hole Sponsorship Sign

Prize Sponsorship – Donation of Prize

• Recognition in Golf Program



Parents Lending Autistic Youth Support Association

Presents our 4th Annual

Sponsorship Opportunities Available



In the Dark Golf Tournament

Clarion Resort Pinewood Park Golf Course Friday September 18th, 2015 4 person Scramble/7:45 pm Shotgun Start \$300.00/Team

Glow Gear Prizes & More! *Register by August 15th & Receive \$10.00 off/Golfer

6:30 pm BBQ Included!

All proceeds raised will go towards "Respite Services" and "New Programs" for youth with Autism in North Bay

	Registration Form	
Contact #1:	Contact #2:	
Contact #2:	Contact #4:	
Address:		
Phone:	Email:	

For more information contact Kim @ (705) 477-3643 or Office @ (705) 476-5437 email: nb.plays.association@gmail.com

Our Mission

The mission of P.L.A.Y.S. is to provide youth with Autism and their families who live in North Bay and Area with equal opportunities to participate in activities and programs. Also, by providing group respite funding and by developing new programs that best suits their needs. We are also dedicated to provide Autism Awareness in our community about the issues that meet these families on a daily basis.

Who We Are

Parents Lending Autistic Youth
Support P.L.A.Y.S. was established in
July of 2012 when we saw a need in our
community. We are a connected group
of parents, support workers,
professionals and family members who
advocate for ourselves and our
children, and provide a wide range of
programs and activities to youth on the
Autism Spectrum. We provide
qualified respite workers during our
activities/programs.

Activities, Programs and Respite Services all provided by our many Fundraising events and community partners including: The Potentials Program, Hands the Family Help Network, Community Living and One Kids Place.

Thank You!

North Bay, ON P1B 0B2

400 McKeown Avenue

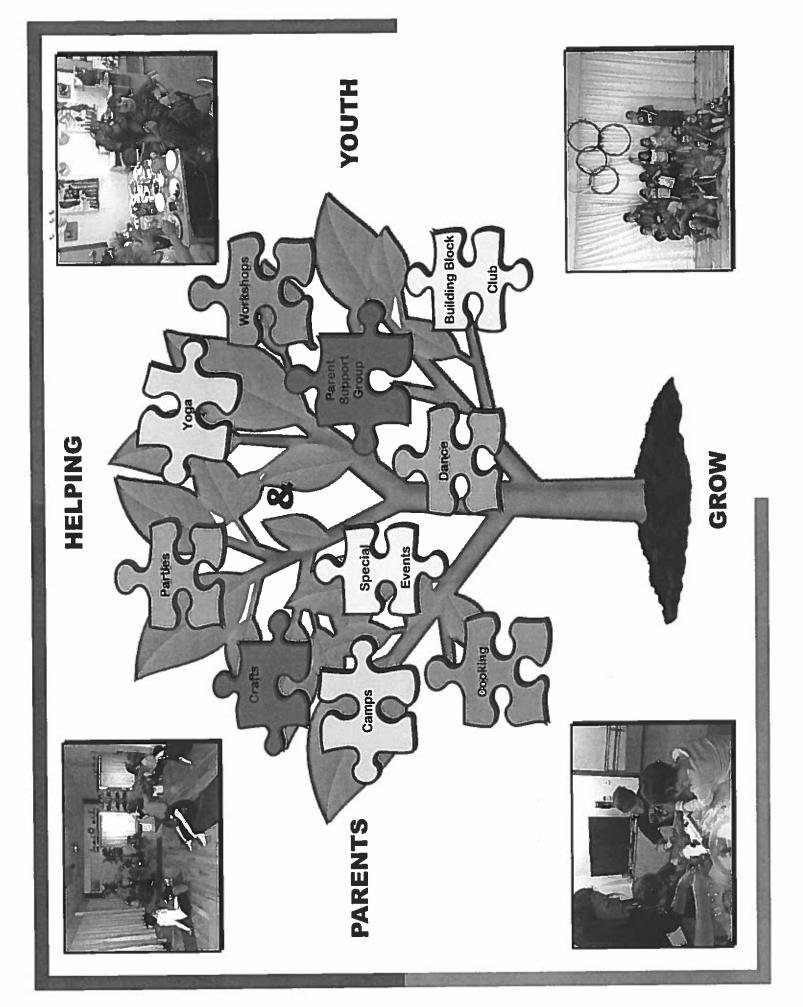
Find us on www.playsassociation.com nb.plays.association@gmail.com Phone: 705-476-5437 Ext. 3570

P.L.A.Y.S. Parent Lending Autistic Youth Support Association



"We believe all children deserve equal opportunity to Play & Learn!"

AWARENESS
SUPPORT
PROGRAMS/ACTIVITIES
WORKSHOPS
And MUCH MORE!





P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591

Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report: Date of Meeting: August 4, 2015 September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Contingency Account - Northern Ontario Masters Soccer

Championship

Recommendation:

That the Board hereby resolves, "to donate \$250.00 from the

contingency line in the 2015 Board's Budget to support the

Northern Ontario Masters Soccer Championship."

In late July we received an e-mail from Mark Hopper requesting financial support in relation to the Northern Ontario Masters Soccer Championship. This event is scheduled for Saturday, August 15, 2015 at the Omischel Sports Complex in North Bay.

This championship involves over 35 players from North Bay and Sudbury playing games against each other with all proceeds going towards supporting Sick Kids Hospital. It is my understanding from speaking to Deputy Chief Devine that 3 or 4 members of our Police Service will playing on the North Bay team.

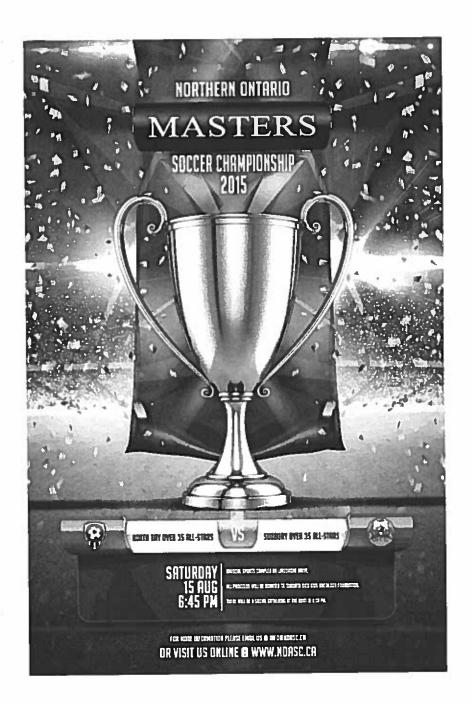
I am recommending the Board provide \$250.00 in sponsorship from the contingency line in the Board's Operating Budget.

The current balance in the contingency account is \$2,748.15.

I invite any comments or questions from the Board.

Sincerely,

Paul D. Cook, O.O.M.





P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591

Website: www.northbaypolice.on.ca

Shawn E. Devine Deputy Chief of Police

Board Report

Paul D. Cook

Chief of Police

Date of Report: Date of Meeting: August 25, 2015

September 9, 2015

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Contingency Account – Lakers Support the Troops Hockey

Game

Recommendation:

That the Board hereby resolves, "to donate \$250.00 from the

contingency line in the 2015 Board's Budget to support the

annual Lakers Support the Troops Hockey Game."

This year the Nipissing University Lakers will be hosting RMC during homecoming week to play their annual Support the Troops Hockey Game at Memorial Gardens on Saturday, October 3, 2015 at 7 pm.

Military personnel from North Bay and area and their families are invited to this game to be recognized by our community who are encouraged to wear red to show support for our troops. The Lakers players will be wearing special camouflage sweaters that are auctioned off during the game with all proceeds going to the local Military Family Resource Centre at 22 Wing.

Both the Board and Association have donated in the past to assist with the purchases of the sweaters to be worn by the Lakers.

I am recommending the Board provide \$250.00 in sponsorship from the contingency line in the Board's Operating Budget. The current balance in the contingency account is \$2,748.15.

I invite any comments or questions from the Board.

Sincerely.

Paul D. Cook, O.O.M.